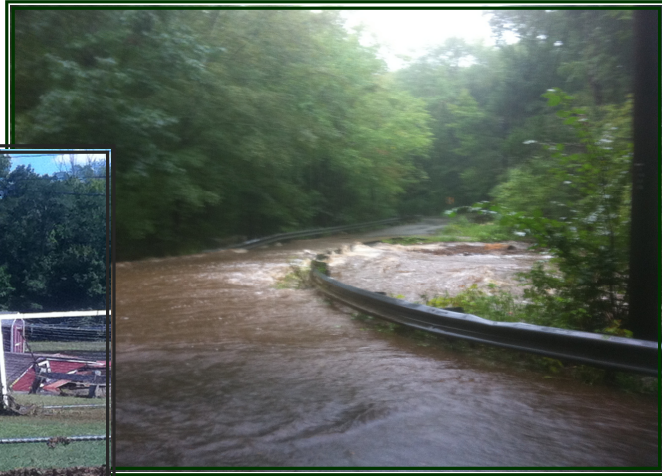


TOWN OF CANTON

Tropical Storm Irene



Followed

By



Storm Alfred

ANNUAL REPORT ENDING
JUNE 30, 2012

Incorporated 1806
Canton, Canton Center, North Canton & Collinsville

TOWN OF CANTON ANNUAL REPORT FISCAL YEAR 2011-2012

This Annual Report is dedicated to Town employees and residents who volunteered to provide essential public services during the 2011 storms

DEDICATION



The Town's Public Works, Social Services, Police Department and volunteer Fire/EMS personnel rose to the occasion to meet the demands caused by Tropical Storm Irene and Storm Alfred. Town staff along with numerous volunteers provided food and a place to sleep at the town's emergency shelter and cleared the public highways and resident's front yards of debris. Everyone pitched in to help those in need. The dedication of our municipal employees and citizens again showed why Canton is not just a Town, but a true community.

TOWN OF CANTON ANNUAL REPORT FISCAL YEAR 2011-2012

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TOWN OF CANTON ANNUAL REPORT
FISCAL YEAR 2011-2012

TOWN MEETING



LEGAL NOTICES

&

ABSTRACTS OF MINUTES

**LEGAL NOTICE
TOWN OF CANTON, CONNECTICUT
SPECIAL TOWN MEETING
Wednesday, September 14, 2011**

Notice is hereby given to the electors of the Town of Canton and those qualified taxpayers lawfully entitled to vote in Canton Town Meetings pursuant to Section 7-6 of the Connecticut General Statutes that a Special Town Meeting will be commenced on Wednesday, September 14, 2011 at 7:00 PM in Room F at the Canton Public Library & Community Center, 40 Dyer Avenue, Canton, Connecticut, to consider and take action on the following questions:

1. Shall the Town of Canton appropriate an additional \$25,839.62 from the undesignated fund balance to account number 1008130-52010 entitled Workers Compensation to fund the current portion of the special assessments charged by the Town's previous workers compensation insurer Municipal Interlocal Risk Management Agency (MIRMA) for fiscal years 2003-3004 and 2004-2005?

Dated at Canton, Connecticut this 6th day of September, 2011

Board of Selectmen

RETURN OF NOTICE

I HEREBY CERTIFY that on September 2, 2011, I left a copy of the foregoing warning and notice with Linda Smith, Town Clerk.

I FURTHER CERTIFY that on September 6, 2011, I caused a copy of said warning and notice to be published in the Hartford Courant, a newspaper having a circulation in said Town.

I FURTHER CERTIFY that on September 8, 2011, I caused to be set upon all sign posts in said Town and all other places designated by the Town a copy of said warning and notice signed by me.

I FURTHER CERTIFY that all of the above acts were done by me at least five days before the holding of said meeting on September 14, 2011.

Richard J. Barlow
Richard J. Barlow
First Selectman

TOWN OF CANTON, CONNECTICUT
SPECIAL TOWN MEETING
Wednesday, September 14, 2011

A Special Town Meeting of the Town of Canton was held on Wednesday, September 14, 2011, at 7:00 p.m. in the Canton Public Library and Community Center, 40 Dyer Avenue, Collinsville, CT. James Bixler, Moderator, called the meeting to order at 7:00 p.m. The Town Clerk, Linda Smith, read the call of the meeting and the return of notice.

Richard Barlow moved that the meeting consider and take action on:

Shall the Town of Canton appropriate an additional \$25,839.62 from the undesignated fund balance to account number 1008130-52010 entitled Workers Compensation to fund the current portion of the special assessments charged by the Town's previous workers compensation insurer Municipal Interlocal Risk Management Agency (MIRMA) for fiscal years 2003-2004 and 2004-2005?

Seconded by David Gilchrist.

Discussion:

Chief Administrative Officer Robert Skinner explained the relationship The Town of Canton has had with MIRMA. From 2003-2005 they provided our worker's compensation insurance. During that time the town paid premiums but eventually went with another carrier. In 2010 we received a special assessment notice for additional premiums for the 2003-2005 period in the amount of \$122,785. The contract we had with MIRMA stated that they could charge the assessment under special circumstances. The special assessment was derived from our claims history and MIRMA claims/financial history. The total special assessment for all towns involved with MIRMA at the time was \$10 million. First charge was 1/6 of the total assessment plus 25% and the next three years thereafter was 25% for each year. The first payment was approved and paid last year by the Board of Finance. Every year they will do a re-evaluation and tell us what the special assessment should be. This year's 25% assessment is for \$25,839.62. The Board of Finance wanted this payment to go before a Special Town Meeting. After this payment we will have two others.

Patrick Hemingway, President of MIRMA, gave a history of MIRMA. It was formed under the CT Statutes and is a self insurance group. Each of the 60 towns that is a part of it signs a membership agreement and is liable for each other. The original assessment which was approved by the State of CT Insurance Department was based on actuarial evaluations. Last year the IBNR (incurred but not reported) amount reported by the actuaries reduced the payment by \$925,000 for the overall plan. The revised amount minus payments that have already been made will determine the new 25% figure that each town will be assessed.

Comments and questions were made by:

Ben Holden, Boulder Ridge- he questioned the agenda because prior payments were not made legal. The town needs to make right the payments already made before moving forward with this payment

Richard Barlow, First Selectman-the Towns collectively got together with legal counsel and it was determined that there was a legal obligation of the towns. A forensic audit was requested by the State of CT Insurance Department but was denied. There was no other remedy for the towns and the towns moved forward to make payment.

Mr. Holden moved to table the agenda.

Marc Cerniglia seconded.

Vote: Yes 4 / No 8

**TOWN OF CANTON, CONNECTICUT
SPECIAL TOWN MEETING
Wednesday, September 14, 2011**

Continued:

Bruce Lockwood, East Hill Road- every contract the town has doesn't go to a Special Town Meeting for disbursement. Payments were done based on contractual language. It was an operational based action.

Marc Cerniglia, Ellsworth Lane- questioned the accuracy of the numbers, asked for backup to their analysis, because we were refused a forensic analysis we are obliged to ask questions

Jim Keane, Freedom Drive- this has become a highly predictable expense. It should be paid so why was it not included in the budget?

Lowell Humphrey, Canton Valley Circle- The town was provided with an initial bill which was over \$100K so we were put on notice and should have followed the Charter which states any financial obligation over \$100K goes to a Special Town Meeting. It is a situation similar to a recent heart and hypertension claim that went to a Special Town Meeting.

Marc Cerniglia, Ellsworth Lane- Mr. Cerniglia had a series of question for Mr. Hemingway, president of MIRMA. This financial obligation should be left to the auditors.

David Gilchrist, Lawton Road- Canton and other towns on the advice of counsel have decided to pay these bills. Rejecting this advice would do nothing but involve the town in additional litigation. We should approve this expenditure.

David Gilchrist made a motion to call the question.

David Sinish seconded.

VOTE: Yes 15 / No 0

The Town Clerk re-read the motion:

Shall the Town of Canton appropriate an additional \$25,839.62 from the undesignated fund balance to account number 1008130-52010 entitled Workers Compensation to fund the current portion of the special assessments charged by the Town's previous workers compensation insurer Municipal Interlocal Risk Management Agency (MIRMA) for fiscal years 2003-2004 and 2004-2005?

VOTE: Yes 11 / No 0

Mr. Barlow made a motion to adjourn.

Mr. Gilchrist seconded.

The meeting adjourned at 7:50 pm

Linda Smith

Linda Smith, Town Clerk

Received for record September 16, 2011

Linda Smith

Linda Smith, Town Clerk

**LEGAL NOTICE
TOWN OF CANTON, CONNECTICUT
SPECIAL TOWN MEETING
Wednesday, April 11, 2012**

Notice is hereby given to the electors of the Town of Canton and those qualified taxpayers lawfully entitled to vote in Canton Town Meetings pursuant to Section 7-6 of the Connecticut General Statutes that a Special Town Meeting will be commenced on Wednesday, April 11, 2012 at 7:00 PM in the Canton Public Library & Community Center, 40 Dyer Avenue, Canton, Connecticut, to consider and take action on the following questions:

- 1) Shall the Town of Canton adopt an ordinance entitled "An Ordinance Establishing a Permanent Energy Committee" which creates a seven member advisory agency to promote clean power options, encourage the development of renewable energy and make recommendations for energy conservation?

Copies of the proposed new ordinance is available for public inspection at the Town Clerk's Office and the Canton Public Library during normal business hours and can be viewed at the Town's web site at www.townofcantonct.org.

Dated at Canton, Connecticut this 3rd day of April, 2012

Board of Selectmen

RETURN OF NOTICE

I HEREBY CERTIFY that on April 2, 2012, I left a copy of the foregoing warning and notice with Linda Smith, Town Clerk.

I FURTHER CERTIFY that on April 5, 2012, I caused a copy of said warning and notice to be published in the Hartford Courant, a newspaper having a circulation in said Town.

I FURTHER CERTIFY that on April 5, 2012, I caused to be set upon all sign posts in said Town and all other places designated by the Town a copy of said warning and notice signed by me.

I FURTHER CERTIFY that all of the above acts were done by me at least five days before the holding of said meeting on April 11, 2012.

Richard J. Barlow
Richard J. Barlow
First Selectman

TOWN OF CANTON, CONNECTICUT
SPECIAL TOWN MEETING
Wednesday, April 11, 2012

A Special Town Meeting of the Town of Canton was held on Wednesday, April 11, 2012, at 7:00 p.m. in the Canton Public Library and Community Center, 40 Dyer Avenue, Collinsville, CT. David Leff, Moderator, called the meeting to order at 7:00 p.m. The Town Clerk, Linda Smith, read the call of the meeting and the return of notice.

Richard Barlow moved that the meeting consider and take action on:

An ordinance entitled "An Ordinance Establishing a Permanent Energy Committee" which creates a seven member advisory agency to promote clean power options, encourage the development of renewable energy and make recommendations for energy conservation

Seconded by David Gilchrist

Discussion:

Mr. Barlow discussed two reasons why the Board of Selectmen is proposing an Energy Committee. The first is that the Temporary Advisory Committee regarding the Hydro project has reached the point where their term can no longer be extended as a temporary committee. This is a worthwhile project and we need the expertise of the current members to continue making recommendations on this project.

The second reason for the proposal is that the State of Connecticut has undertaken a number of initiative which would provide funding and opportunities for both municipalities and individuals to move forward with energy conservation projects. One of the charges of the Energy Committee would be to examine these opportunities for the benefit of the town.

COMMENTS:

Ben Holden-20 Boulder Ridge
Sarah Faulkner-25 Dyer Ave

There being no further comments, the question was called.

The motion passed with a vote of 11 YES / 0 NO

David Gilchrist made a motion to adjourn. Ben Holden seconded.

The meeting adjourned at 7:08 pm

Linda Smith

Linda Smith, Town Clerk
Received for record April 12, 2012

Linda Smith

Linda Smith, Town Clerk

LEGAL NOTICE
TOWN OF CANTON, CONNECTICUT
ANNUAL TOWN BUDGET MEETING
Monday, May 14, 2012 at 7:00 p.m.
Canton Middle/High School - Auditorium

The annual town budget meeting of all electors and those qualified to vote in Town Meetings in the Town of Canton will be held on Monday, May 14, 2012 at 7:00 p.m. in the auditorium of Canton Middle/High School, 76 Simonds Avenue, for the purpose of discussing the Board of Finance recommended budget for the fiscal year July 1, 2012 through June 30, 2013. The Charter Revision requires 150 Voters be present for a quorum and if not it will automatically go to a referendum which will cost the town approximately \$3,500.

“SHALL THE BOARD OF FINANCE’S RECOMMENDED BUDGET FOR FISCAL YEAR 2012/2013 IN THE AMOUNT OF \$34,739,474 BE APPROVED?”

| BUDGET SUMMARY | Audited Actual | Revised Budget | Proposed Budget |
|-----------------------------------|---------------------------|---------------------------|----------------------------|
| | FY 2010/11 | FY 2011/12 | FY 2012/13 |
| REVENUES | | | |
| Property Taxes | \$ 29,012,299 | \$ 29,284,499 | \$ 29,971,966 |
| Licenses, Permits & Fees | \$ 270,837 | \$ 282,798 | \$ 285,313 |
| Intergovernmental Revenue | \$ 3,463,154 | \$ 3,832,821 | \$ 3,899,495 |
| Local Department Revenue | \$ 639,419 | \$ 574,360 | \$ 541,200 |
| Investment Income | \$ 34,175 | \$ 41,500 | \$ 41,500 |
| Use of Undesignated Fund Balance | \$ - | \$ 185,840 | \$ - |
| Other Financing Sources | \$ 1,000 | \$ - | \$ - |
| Total - General Fund Revenues | \$ 33,420,884 | \$ 34,201,818 | \$ 34,739,474 |
| EXPENDITURES | | | |
| Board of Selectmen | \$ 8,914,944 | \$ 9,407,402 | \$ 9,437,222 |
| Board of Education | \$ 21,752,660 | \$ 22,618,066 | \$ 23,440,402 |
| Board of Finance | \$ 2,332,571 | \$ 2,176,350 | \$ 1,861,850 |
| Total - General Fund Expenditures | \$ 33,000,175 | \$ 34,201,818 | \$ 34,739,474 |

Richard Ohanesian
Chairman, Board of Finance

RETURN OF NOTICE

I HEREBY CERTIFY that on April 25, 2012, I left a copy of the foregoing warning and notice with Linda Smith, Town Clerk.

I FURTHER CERTIFY that on May 3, 2012, I caused a copy of said warning and notice to be published in the Hartford Courant, a newspaper having a circulation in said Town.

I FURTHER CERTIFY that on May 8, 2012, I caused to be set upon all sign posts in said Town and all other places designated by the Town a copy of said warning and notice signed by me.

I FURTHER CERTIFY that all of the above acts were done by me at least five days before the holding of said meeting on May 14, 2012.

Richard J. Barlow
Richard J. Barlow
First Selectman

**TOWN OF CANTON, CONNECTICUT
ANNUAL BUDGET MEETING
Monday, May 14, 2012**

The Annual Town Budget Meeting of the Town of Canton was held on Monday, May 14, 2012, at 7:00 p.m. in the Canton Middle/High School Auditorium, 76 Simonds Ave, Canton, CT.

Lorinda Pane, Moderator, called the meeting to order at 7:15 p.m. and explained the need for 150 voters to constitute a quorum for this meeting. If 150 voters as determined by the Registrar of Voters immediately prior to taking the vote are not present, then the meeting would be adjourned to a referendum. The Town Clerk, Linda Smith, read the call of the meeting and the return of notice.

The moderator asked for the following motion:

“SHALL THE BOARD OF FINANCE’S RECOMMENDED BUDGET FOR FISCAL YEAR 2012/2013 IN THE AMOUNT OF \$34,739,474 BE APPROVED?”

Budget presentations were made by:

Richard Ohanesian, Chairman of the Board of Finance, welcomed all in attendance. Highlights of the budget presented are:

- 2.1% increase in spending over previous year
- Reduced CIP by \$125,000
- Left Operating budgets of BOE & BOS intact
- .88% increase in Grand List
- 14% reduction in spending in the BOF budget (debt service has been reduced)
- Although CT & national economies are fragile, the finances of the town are strong and stable requiring prudent financial planning for many years to come
- Wage and benefits continue to rise
- ECS revenue from the State of CT continues to fall behind
- New sources of revenue are limited
- Depressed interest rates have put pressure on the Town’s pension liability
- Potential large capital projects/bonding are in the near future
- Taxes will increase by ½ of 1%
- .14 Mill increase to 26.42
- Average home will pay an additional \$35 per year
- The recommended budget was passed unanimously by the BOF
- It is a fiscally responsible budget that meets the needs of the community

Richard Barlow, First Selectman, thanked all for attending.

Highlights of the BOS budget:

- \$9.4 million which represents a 2.3% increase over last year
- Operating budget is \$8.5 million, an increase of .52% or \$44,265
- The \$44,265 increase was achieved while health care benefits rose 9% (\$61,000), pension obligations rose 11.3% (\$75,000) and MIRMA liability was \$15,000
- The BOS took significant actions in order to achieve the smaller increase by:
 - Reducing attorney fees
 - Reducing the snow removal budget (materials are left over from last year’s mild winter)
 - Committing to new phone lines/telecommunication system to save money
 - Increasing hours in Social Services office

**TOWN OF CANTON, CONNECTICUT
ANNUAL BUDGET MEETING
Monday, May 14, 2012**

Continued:

- Adding a part time seasonal maintainer to assist with the care of the fields
- Decreasing building inspector position/hours
- Sharing IT and Finance staff with the BOE
- The Capital Improvement Plan was increased by \$61,000 which includes:
 - \$50,000 increase to pavement management for a total of \$400,000 for the year
 - Money will be put aside from the CIP for the purchase of new fire apparatus, ambulance and trucks for the DPW
- The Town operates with 59.5 full time staff and 16.5 part time employees
- This is a conservative and fiscally responsible budget

Beth Kandrysawtz, Chairperson of the Board of Education.

Highlights of the BOE budget:

- BOE budget for next year is \$23,440,402
- Increase of 3.636% over last year
- New fiber optic phone lines/telecommunication system will save money
- Wireless campus on the Middle/High School funded through a grant
- World Language program will introduce Spanish in the 5th grade
- Reduction of non-certified staff
- Energy costs have dropped due to energy efficiency efforts
- Insurance line item is the largest portion of the increase
- Significant increase in insurance claims this year
- Anthem has projected an increase of 24% in claims
- Insurance increase for the BOE is \$711,000 for a 3.14% increase
- The new teacher's contract has a wage freeze for next year
- There is a decline in Special Education out-placed students
- Contractual increases for other employees & transportation increases remain
- Expected loss of the Federal Job Fund
- New initiatives are funded through reductions in other areas

Questions and comments:

James Lucignano, 25 Ellsworth Lane

Bob ?

Tony Newman, 5 Whirling Dun

There being no further comments, the question was called and a motion was made by Garry Miller and seconded by Ben Holden on the question

“SHALL THE BOARD OF FINANCE’S RECOMMENDED BUDGET FOR FISCAL YEAR 2012/2013 IN THE AMOUNT OF \$34,739,474 BE APPROVED?”

The Moderator asked the Registrar of Voters to report on the number of ballots that were distributed. Jack Miner, Republican Registrar of Voters, reported that 172 ballots were distributed.

**TOWN OF CANTON, CONNECTICUT
ANNUAL BUDGET MEETING
Monday, May 14, 2012**

Continued:

According to Town Charter 3.05, a quorum was met and the vote was taken by secret ballot.

THE BOARD OF FINANCE'S RECOMMENDED BUDGET FOR FISCAL
YEAR 2012/2013 IN THE AMOUNT OF \$34,739,474 was passed by a vote of:

164 Yes
9 No

There being no further business, the meeting adjourned at 7:54 pm.

Linda Smith

Linda Smith, Town Clerk

Received for record May 16, 2012

Linda Smith

Linda Smith, Town Clerk

TOWN OF CANTON ANNUAL REPORT
FISCAL YEAR 2011-2012

PRINCIPAL



OFFICIALS

TOWN OF CANTON, CONNECTICUT
PRINCIPAL TOWN OFFICIALS
JUNE 30, 2012

BOARD OF SELECTMEN

Richard J. Barlow, First Selectman

David W. Gilchrist
Stephen J. Roberto

Lowell Humphrey
Thomas Sevigny

BOARD OF FINANCE

Richard Ohanesian, Chairman

Bill Canny
Brian D. First
Mary B. Tomolonius

Richard Eickenhorst
Kenneth S. Humphrey

BOARD OF EDUCATION

Beth Kandrysawtz, Chairman

Peg Berry
Leslee B. Hill
Laurie McKenna
Helen Treacy

David Briggs
Diana Kosior
Carlene C. Rhea
Patricia R. White

GENERAL GOVERNMENT

Chief Administrative Officer
Chief of Police
Finance Officer/Treasurer
Tax Collector
Assessor
Town Clerk
Project Administrator
Director of Planning and Community Development
Director of Public Works
Library Director
Parks and Recreation Director
Building Official
Fire Marshal/Director of Emergency Management

Robert Skinner
Christopher Arciero
Amy O'Toole
Lisa Theroux
Harry DerAsadourian
Linda Smith
Jeff Shea
Neil Pade
Robert Martin
Robert Simon
Brian Wilson
William Rich
Adam Libros

EDUCATION

Superintendent of Schools
Business Manager

Kevin D. Case
Edward J. Hoyt

TOWN OF CANTON ANNUAL REPORT
FISCAL YEAR 2011-2012



TOWN OF CANTON, CONNECTICUT
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2012

| | Budgeted Amounts | | Actual | Variance With Final Budget Over (Under) |
|--|------------------|---------------|---------------|---|
| | Original | Final | | |
| PROPERTY TAXES | | | | |
| Current year tax collections | \$ 29,044,499 | \$ 29,044,499 | \$ 29,234,418 | \$ 189,919 |
| Prior year tax collections | 140,000 | 140,000 | 340,642 | 200,642 |
| Tax interest and liens | 100,000 | 100,000 | 198,157 | 98,157 |
| Total property taxes | 29,284,499 | 29,284,499 | 29,773,217 | 488,718 |
| INTERGOVERNMENTAL REVENUES | | | | |
| State miscellaneous | 1,400 | 1,400 | - | (1,400) |
| Town aid road - paved | 122,660 | 122,660 | 122,506 | (154) |
| Town aid road - unpaved | 7,500 | 7,500 | 7,908 | 408 |
| Equalized cost-sharing | 3,348,790 | 3,348,790 | 3,340,608 | (8,182) |
| Transportation | 44,647 | 44,647 | 45,780 | 1,133 |
| Special education excess cost | - | - | - | - |
| Municipal Revenue Sharing | - | - | 78,784 | 78,784 |
| Mashantucket Pequot grant | 21,474 | 21,474 | 23,448 | 1,974 |
| FEMA grant proceeds | 4,500 | 304,583 | 301,364 | (3,219) |
| School construction bond - principal | 178,509 | 178,509 | 178,510 | 1 |
| School construction bond - interest | 6,841 | 6,841 | 6,841 | - |
| State of CT DEP - Open Space | - | - | 450,000 | 450,000 |
| State PILOT - elderly freeze | 2,000 | 2,000 | - | (2,000) |
| State PILOT - elderly supplement | 51,500 | 51,500 | 51,413 | (87) |
| State PILOT - disabled | 500 | 500 | 788 | 288 |
| State PILOT - veterans | 2,000 | 2,000 | 2,408 | 408 |
| State PILOT - State property | 30,500 | 30,500 | 30,513 | 13 |
| State PILOT - manufacturing | - | - | 6,344 | 6,344 |
| Housing Authority | 10,000 | 10,000 | 11,712 | 1,712 |
| Total intergovernmental revenues | 3,832,821 | 4,132,904 | 4,658,927 | 526,023 |
| CHARGES FOR SERVICES | | | | |
| Telecom tax | 30,000 | 30,000 | 33,800 | 3,800 |
| BOE tuition fees | 124,893 | 124,893 | 151,849 | 26,956 |
| Hunting and fishing licenses | 120 | 120 | 112 | (8) |
| Town clerk miscellaneous permits and licenses | 7,700 | 7,700 | 10,903 | 3,203 |
| Dog licenses | 1,285 | 1,285 | 1,098 | (187) |
| Fire Marshall permits and fire reports | 500 | 500 | 1,038 | 538 |
| Building licenses and permits | 110,000 | 110,000 | 141,693 | 31,693 |
| Land use licenses and permits | 1,200 | 1,200 | 3,230 | 2,030 |
| Zoning License & Fees | - | - | 50 | 50 |
| Zoning applications | 3,500 | 3,500 | 4,723 | 1,223 |
| Aquifer Protection applications | - | - | 200 | 200 |
| Planning applications | 1,000 | 1,000 | 475 | (525) |
| ZBA appeal fee | 900 | 900 | 800 | (100) |
| Inland wetlands | 1,700 | 1,700 | 2,250 | 550 |
| Newsletter advertising | 6,000 | 6,000 | 6,230 | 230 |
| BOE facilities rental | 16,000 | 16,000 | 763 | (15,237) |
| BOE miscellaneous revenue | - | - | 20,566 | 20,566 |
| Town clerk conveyance tax | 180,000 | 180,000 | 168,609 | (11,391) |
| Tax and town clerk printing services | 10,000 | 10,000 | 11,410 | 1,410 |
| Transfer station | 250,000 | 250,000 | 230,718 | (19,282) |
| Assessor printing and duplicating services | 250 | 250 | 275 | 25 |
| Bad check fees | 500 | 500 | 280 | (220) |
| Police printing and duplicating services | 900 | 900 | 881 | (19) |
| Private duty - administration | 1,500 | 1,500 | 14,068 | 12,568 |
| Police gun permits | 500 | 500 | 3,850 | 3,350 |
| Police raffle tickets | 50 | 50 | 95 | 45 |

TOWN OF CANTON, CONNECTICUT
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Concluded)
FOR THE YEAR ENDED JUNE 30, 2012

| | Budgeted Amounts | | Actual | Variance With Final Budget Over (Under) |
|---|-------------------------|---------------|---------------|--|
| | Original | Final | | |
| CHARGES FOR SERVICES (Continued) | | | | |
| Alarm registration fees | \$ - | \$ - | \$ 50 | \$ 50 |
| Vendor permits | 50 | 50 | 360 | 310 |
| Traffic fines | 1,800 | 1,800 | 3,284 | 1,484 |
| Police Miscellaneous | - | - | 806 | 806 |
| Rental town property | 3,600 | 3,600 | 4,295 | 695 |
| AT&T tower | 26,000 | 26,000 | 27,362 | 1,362 |
| BOS miscellaneous revenue | 1,000 | 1,000 | 12,412 | 11,412 |
| C.R.R.A. transportation revenue | 19,500 | 19,500 | 20,939 | 1,439 |
| Scrap metal | - | - | 15,524 | 15,524 |
| Collect solid waste fee- Ord 223 | 2,000 | 2,000 | 2,000 | - |
| Dial-a-Ride tickets | 1,000 | 1,000 | 2,438 | 1,438 |
| Swimming pool fees | 30,000 | 30,000 | 31,332 | 1,332 |
| Pool daily attendance fee | 7,000 | 7,000 | 7,071 | 71 |
| Building printing and duplicating services | - | - | 40 | 40 |
| Land use printing and duplicating services | 600 | 600 | 300 | (300) |
| Land use fines | - | - | 150 | 150 |
| Zoning comm regulations services | 50 | 50 | - | (50) |
| Planning comm regulation | 25 | 25 | - | (25) |
| Inland wetland agency regulation | 20 | 20 | - | (20) |
| Library printing and duplicating services | 2,905 | 2,905 | 2,846 | (59) |
| Library income | 13,110 | 13,110 | 14,597 | 1,487 |
| Total charges for services | 857,158 | 857,158 | 955,772 | 98,614 |
| INVESTMENT INCOME | 41,500 | 41,500 | 17,665 | (23,835) |
| Total revenues | 34,015,978 | 34,316,061 | 35,405,581 | 1,089,520 |
| OTHER FINANCING SOURCES | | | | |
| Operating transfers in | - | - | - | - |
| Appropriation of fund balance | - | 201,007 | - | (201,007) |
| Total other financing sources | - | 201,007 | - | (201,007) |
| Total revenues and other other financing sources | \$ 34,015,978 | \$ 34,517,068 | \$ 35,405,581 | \$ 888,513 |

TOWN OF CANTON, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES -
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2012

| | <u>Budgeted Amounts</u> | | <u>Actual</u> | <u>Variance With Final Budget Over (Under)</u> |
|---------------------------------------|-------------------------|------------------|------------------|--|
| | <u>Original</u> | <u>Final</u> | | |
| GENERAL GOVERNMENT | | | | |
| Board of Selectmen | \$ 52,816 | \$ 53,822 | \$ 49,763 | \$ (4,059) |
| Chief Administrator | 308,316 | 320,579 | 301,500 | (19,079) |
| Election | 22,975 | 22,975 | 19,403 | (3,572) |
| Probate court | 3,614 | 3,614 | 1,792 | (1,822) |
| Town counsel | 127,000 | 101,761 | 58,405 | (43,356) |
| Town clerk | 124,589 | 127,404 | 115,982 | (11,422) |
| Expenses, donations and contributions | 51,200 | 51,200 | 104,235 | 53,035 |
| Contingency | 131,526 | 9,522 | - | (9,522) |
| Information Technologies | 48,245 | 48,245 | 40,204 | (8,041) |
| Total general government | <u>870,281</u> | <u>739,122</u> | <u>691,284</u> | <u>(47,838)</u> |
| FINANCE | | | | |
| Board of Finance | 105,350 | 105,350 | 39,202 | (66,148) |
| Finance | 204,797 | 212,749 | 212,492 | (257) |
| Assessor | 128,019 | 129,198 | 127,460 | (1,738) |
| Tax collector | 88,595 | 90,896 | 84,060 | (6,836) |
| Board of Assessment Appeals | 2,500 | 2,500 | 49 | (2,451) |
| Total finance | <u>529,261</u> | <u>540,693</u> | <u>463,263</u> | <u>(77,430)</u> |
| PUBLIC SAFETY | | | | |
| Police | 1,740,561 | 1,801,300 | 1,745,916 | (55,384) |
| Service incentive | 34,015 | 34,015 | 31,215 | (2,800) |
| Fire services | 245,589 | 283,763 | 283,763 | (0) |
| Fire Marshal | 78,844 | 81,288 | 77,999 | (3,289) |
| Emergency services | 45,265 | 45,265 | 34,349 | (10,916) |
| Total public safety | <u>2,144,274</u> | <u>2,245,631</u> | <u>2,173,242</u> | <u>(72,389)</u> |
| PUBLIC WORKS | | | | |
| Town hall | 277,452 | 283,362 | 246,926 | (36,436) |
| Park department | 87,520 | 88,740 | 85,010 | (3,730) |
| General highway | 886,464 | 1,144,521 | 998,950 | (145,571) |
| Town garage | 38,060 | 38,060 | 35,824 | (2,236) |
| Transfer station | 261,251 | 262,393 | 233,656 | (28,737) |
| Utilities | 191,000 | 191,569 | 191,569 | - |
| Community center | 119,650 | 126,625 | 97,609 | (29,016) |
| Total public works | <u>1,861,397</u> | <u>2,135,270</u> | <u>1,889,544</u> | <u>(245,726)</u> |
| HUMAN SERVICES | | | | |
| Health district | 42,525 | 42,525 | 42,525 | - |
| Farmington Valley VNA | 24,425 | 24,425 | 24,425 | - |
| Senior/Social services | 127,062 | 129,099 | 127,555 | (1,544) |
| Park and recreation | 213,639 | 218,583 | 196,877 | (21,706) |
| Library | 537,870 | 551,821 | 548,547 | (3,274) |
| Total human services | <u>945,521</u> | <u>966,453</u> | <u>939,929</u> | <u>(26,524)</u> |

TOWN OF CANTON, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES -
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Concluded)
FOR THE YEAR ENDED JUNE 30, 2012

| | Budgeted Amounts | | Actual | Variance With Final Budget Over (Under) |
|---|------------------|---------------|---------------|---|
| | Original | Final | | |
| INSURANCE | \$ 242,302 | \$ 268,142 | \$ 264,194 | \$ (3,948) |
| PLANNING AND DEVELOPMENT | | | | |
| Building official | 61,427 | 62,167 | 45,246 | (16,921) |
| Town planner | 225,882 | 232,916 | 228,923 | (3,993) |
| Total planning and development | 287,309 | 295,083 | 274,169 | (20,914) |
| FRINGE BENEFITS | 1,721,176 | 1,721,176 | 1,720,161 | (1,015) |
| EDUCATION | 22,618,066 | 22,620,264 | 22,613,260 | (7,004) |
| DEBT SERVICE | | | | |
| Principal | 1,660,000 | 1,660,000 | 1,660,000 | - |
| Interest | 411,000 | 411,000 | 410,806 | (194) |
| Total debt service | 2,071,000 | 2,071,000 | 2,070,806 | (194) |
| Total expenditures | 33,290,587 | 33,602,834 | 33,099,852 | (502,982) |
| OTHER FINANCING USES | | | | |
| Transfers out: | | | | |
| Emergency Services Fund | 5,336 | 20,504 | 20,504 | - |
| Animal Control Fund | 22,300 | 22,300 | 22,300 | - |
| Youth Services Bureau | 4,400 | 4,400 | 4,400 | - |
| Capital and Nonrecurring Fund | 693,355 | 853,355 | 853,355 | - |
| Total other financing uses | 725,391 | 900,559 | 900,559 | - |
| Total expenditures and other financing uses | \$ 34,015,978 | \$ 34,503,393 | \$ 34,000,411 | \$ (502,982) |

TOWN OF CANTON, CONNECTICUT
SCHEDULE OF PROPERTY TAXES LEVIED, COLLECTED AND OUTSTANDING
FOR THE YEAR ENDED JUNE 30, 2012

| Grand List Year | Balance Uncollected 30-Jun-11 | Current Levy | Lawful Corrections | | Transfers To Suspense | Balance To Be Collected | Collections | | | Balance Uncollected 30-Jun-12 |
|----------------------|-------------------------------|---------------|--------------------|------------|-----------------------|-------------------------|---------------|------------------------|---------------|-------------------------------|
| | | | Additions | Deductions | | | Taxes | Interest and Lien Fees | Total | |
| 1995 | \$ 26,903 | \$- | \$- | \$ 26,903 | \$- | \$- | \$- | \$- | \$- | \$- |
| 1996 | 27,432 | - | - | - | - | 27,432 | - | 17,797 | 17,797 | 27,432 |
| 1997 | 28,354 | - | - | - | - | 28,354 | - | - | - | 28,354 |
| 1998 | 28,958 | - | 43 | - | - | 29,001 | - | - | - | 29,001 |
| 1999 | 17,467 | - | - | - | - | 17,467 | - | - | - | 17,467 |
| 2000 | 18,039 | - | - | - | - | 18,039 | - | - | - | 18,039 |
| 2001 | 18,634 | - | - | - | - | 18,634 | - | - | - | 18,634 |
| 2002 | 19,644 | - | - | - | - | 19,644 | - | - | - | 19,644 |
| 2003 | 22,753 | - | - | - | - | 22,753 | 1,128 | 70 | 1,198 | 21,625 |
| 2004 | 24,010 | - | - | - | - | 24,010 | 2,397 | 2,658 | 5,055 | 21,613 |
| 2005 | 30,932 | - | - | - | - | 30,932 | 2,341 | 4,694 | 7,035 | 28,591 |
| 2006 | 53,779 | - | 1,484 | 694 | 5,551 | 49,018 | 13,989 | 8,978 | 22,967 | 35,029 |
| 2007 | 94,129 | - | 733 | 786 | 8,185 | 85,891 | 33,849 | 20,373 | 54,222 | 52,042 |
| 2008 | 216,124 | - | 562 | 710 | 5,251 | 210,725 | 98,832 | 28,456 | 127,288 | 111,893 |
| 2009 | 356,388 | - | 202 | 4,004 | 6,424 | 346,162 | 163,146 | 42,315 | 205,461 | 183,016 |
| Suspense Collections | - | - | - | - | - | - | 10,789 | 9,850 | 20,639 | - |
| Total prior years | 983,546 | - | 3,024 | 33,097 | 25,411 | 928,062 | 326,471 | 135,191 | 461,662 | 612,380 |
| 2010 | - | 29,535,976 | 36,651 | 43,672 | 7,861 | 29,521,094 | 29,211,703 | 65,919 | 29,277,622 | 309,391 |
| Total | \$ 983,546 | \$ 29,535,976 | \$ 39,675 | \$ 76,769 | \$ 33,272 | \$ 30,449,156 | \$ 29,538,174 | \$ 201,110 | \$ 29,739,284 | \$ 921,771 |

**TOWN OF CANTON, CONNECTICUT
SCHEDULE OF SEWER USAGE COLLECTIONS
FOR THE YEAR ENDED JUNE 30, 2012**

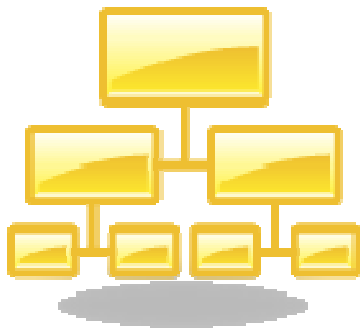
| Year Ended June 30, | Uncollected Charges July 1, 2011 | Lawful Corrections | | Use | | | Collectable | USE FEE | INTEREST | FEES | TOTAL | ENDING BALANCE |
|------------------------|--|--------------------|--------------|-------------|----------|---------------|---------------|---------------|--------------|-------------|---------------|-------------------|
| | | Additions | Deductions | REFUNDS | SUSPENSE | TRANSFERS | | | | | | |
| 2012 | \$ 859,761.94 | \$ 1,944.45 | \$ 12,340.24 | \$ 1,958.56 | | \$ 1,425.48 | \$ 849,899.23 | \$ 801,748.95 | \$ 6,609.30 | \$ - | \$ 808,358.25 | \$ 48,150.28 |
| 2011 | \$ 35,647.31 | \$ - | \$ 570.00 | \$ - | \$ - | \$ (1,317.15) | \$ 36,394.46 | \$ 19,691.56 | \$ 3,383.89 | \$ 862.83 | \$ 23,938.28 | \$ 16,702.90 |
| 2010 | \$ 12,608.80 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 12,608.80 | \$ 4,212.67 | \$ 1,207.51 | \$ 336.00 | \$ 5,756.18 | \$ 8,396.13 |
| 2009 | \$ 5,899.42 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,899.42 | \$ 1,820.91 | \$ 1,512.79 | \$ 120.00 | \$ 3,453.70 | \$ 4,078.51 |
| 2008 | \$ 2,673.34 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,673.34 | \$ 1,533.34 | \$ 740.34 | \$ 96.00 | \$ 2,369.68 | \$ 1,140.00 |
| 2007 | \$ 384.95 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 384.95 | \$ 1.35 | \$ 2.00 | \$ 24.00 | \$ 27.35 | \$ 383.60 |
| | \$ 916,975.76 | \$ 1,944.45 | \$ 12,910.24 | \$ 1,958.56 | | \$ 108.33 | | \$ 829,008.78 | \$ 13,455.83 | \$ 1,438.83 | | \$ 78,851.42 |

| Assessments | STARTING | | | Collectable | ASMT PAID | INTEREST | FEES | TOTAL | ENDING BALANCE |
|-------------|----------|------|-------|-------------|-----------|-----------|------|-----------|-------------------|
| | BALANCE | PLUS | MINUS | | | | | | |
| | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 850.00 | \$ - | \$ 850.00 | \$ - |

| Connection Fees | Starting | | | REFUNDS | SUSPENSE | TRANSFERS | Collectable | Connection | | | Total | ENDING BALANCE |
|--------------------|----------|--------------|-----------|---------|----------|-----------|--------------|--------------|----------|------|--------------|-------------------|
| | Balance | C/C PLUS | C/C MINUS | | | | | Fee Pd | Interest | Fees | | |
| | | \$ 85,575.00 | \$ - | \$ - | \$ - | \$ - | \$ 85,575.00 | \$ 85,575.00 | \$ - | | \$ 85,575.00 | \$ - |

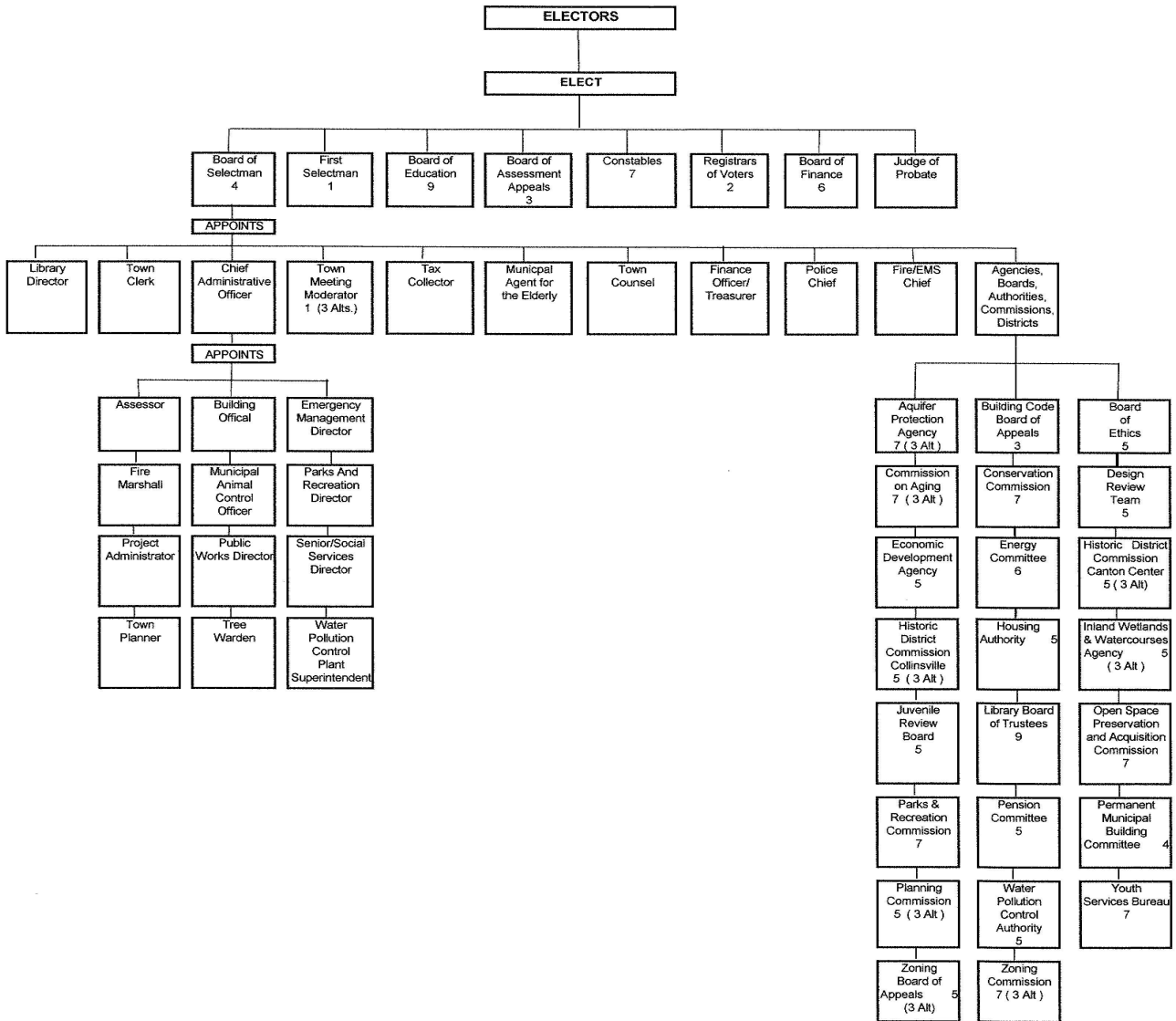
TOWN OF CANTON ANNUAL REPORT
FISCAL YEAR 2011-2012

ORGANIZATIONAL



REPORT

**TOWN OF CANTON
ORGANIZATIONAL CHART**



TOWN OF CANTON ANNUAL REPORT
FISCAL YEAR 2011-2012



ASSESSORS OFFICE

The Assessors Office is responsible for the preparation of the Towns annual Grand List, which this year exceeded 1.1 billion dollars. The Grand List is a complete listing of all properties in town, its ownership and assessed value as of October 1st each year. This information is then used by the Board of Finance to help determine the mill rate and in preparing tax bills. The overall increase in this year's Grand List was \$9,823,734 or .87%.

The three categories that make up the Grand List are:

Real Estate increased \$3,469,730 to 1,010,643,980. An average home in Canton has a value of \$360,000. These new assessments along with a revised mill rate are used to determine property taxes for July 2012.

Personal Property increased \$1,744,400 to \$41,233,630. Items that make up personal property include business furniture, fixtures, office equipment, computers, leased equipment, industrial and construction equipment, utility poles, pipes, cables and conduits. Personal Property is assessed each year at 70% of its value.

Motor Vehicles increased \$4,618,604 to \$81,239,200. This change is attributed to an increase in sales of motor vehicles. Included in this figure are all motor vehicles registered and garaged in Canton as of October 1, and total 10,127 vehicles. The average value for a car garaged in Canton is \$13,265. Vehicles are assessed each year at 70% of market value as reported by the NADA Appraisal Guide.

Exempt Properties amounted to \$78,124,410. Included within this group were:

| | |
|----------------------|--------------|
| Town of Canton | \$54,358,642 |
| State of Connecticut | \$ 4,728,780 |
| Other | \$19,036,988 |

In preparation of the Grand List, tax maps are kept current. Extensive fieldwork is completed to update our records for ownership and building changes. This office is also responsible for the administration of the veterans, blind and disabled exemption programs plus State and Town Elderly/Disabled tax relief programs. This year a total of \$185,654 was granted to homeowners for tax relief.

2011 GRAND LIST

| | | |
|-------------------|-------------------|-----------------------|
| <u>Grand List</u> | <u>Exemptions</u> | <u>Net Grand List</u> |
| \$1,133,116,810 | \$2,024,720 | \$1,131,092,090 |

PERCENTAGE OF GRAND LIST BY CLASS:

| | <u>2010</u> | <u>2011</u> |
|-------------------|-------------|-------------|
| Real Estate | 89.7% | 89.2% |
| Motor Vehicle | 6.8% | 7.2% |
| Personal Property | 3.5% | 3.6% |

As always, we are ready to explain and review individual assessments with each property owner.

Harry DerAsadourian
Assessor

AQUIFER PROTECTION AGENCY

The Aquifer Protection Agency (“APA”) is a registration and permitting agency charged by the State of Connecticut to review, evaluate, and take action on existing and proposed regulated activities potentially having an adverse environmental impact on public drinking ground water supplies.

During fiscal year 2011-2012, the APA held two (2) regular meetings, five (5) special meetings and processed two (2) registrations for permission to continue regulated business activities within the Aquifer Protection Area boundaries; one (1) revocation of permit and one (1) determination of status.

The APA has an Authorized Agent who reports to the Agency the status of and compliance with all permits and registrations issued under its authority and to also acts as the APA’s enforcement officer.

The APA operates with seven (7) regular members and three (3) alternates.

The APA holds regular quarterly meetings and special meeting on an as need basis on the third Wednesday of each month at 7:20 p.m. in the Library Community Center at 40 Dyer Avenue, Canton, CT. All meetings are open to the public.

BOARD OF ASSESSMENT APPEALS

As required by State law, the Board of Assessment Appeals held meetings during the month of March 2012 to hear appeals concerning the Grand List of October 1, 2011. Any property owner who felt the assessment of their property was inaccurate could appeal to the Board.

A total of two (2) appeals were heard. The result of these appeals lowered the Grand List by \$140,000.

| | | |
|-------------------|-----------|----------|
| Real Estate | 1 Granted | 1 Denied |
| Personal Property | 0 Granted | 0 Denied |
| Motor Vehicles | 0 Granted | 0 Denied |

FINAL GRAND LIST AFTER THE BOARD OF ASSESSMENT APPEALS:

| | |
|------------|-----------------|
| Gross | \$1,132,976,810 |
| Exemptions | \$ 2,024,720 |
| Net | \$1,130,952,090 |

BOARD OF ASSESSMENT MEMBERS

David P. Sinish
Paul Volovski
Carol York

Paul Volovski
Chairman

BOARD OF ETHICS

Membership of the Board has been stable in this reporting period. A new alternate member was appointed by the Board of Selectmen in February 2011 to fill the position. At this time, there is an alternate position vacancy needing to be filled to complete the Board makeup of five regular members and two alternates.

The Board received three (3) letters of recusal from Canton officials removing themselves from the possibility of a conflict of interest concerning business decisions that their Commissions or Boards were considering. There was one request for an "Advisory Opinion" from a Canton town official which the Board responded to and rendered. In the reporting period of FY 2011-2012 no regular meetings were held however one special meeting was called regarding the previously mentioned advisory opinion in executive session.

The Board of Ethics meets at 7:00 PM on the third Tuesday of the month at the Canton Community Center, 40 Dyer Avenue unless scheduled otherwise. The Board of Ethics meeting schedule, meeting agendas and minutes are posted on the town of Canton website: www.townofcantonct.org . The public is welcome to attend.

David R. Kubas, Chairman
Canton Board of Ethics

BUILDING DEPARTMENT

Chapter 541 of the Connecticut General Statutes sets forth the need, duties, requirements and conditions for the Building Department. Chapter 541, part 1a of the CGS also states that all towns, cities and boroughs in the State of Connecticut shall use this code as their Building Code. This department is responsible for issuing all building and associated permits. Plan review, various inspections and the issuance of Certificates of Occupancy or Completion are among the duties of the office.

The Building Official, performing the duties of the office on a part-time basis, conducted a total of 816 inspections. The Building Department will continue in its efforts to provide customer service and promote safety and general welfare in the construction environment while enforcing the building codes.

Building/Renovation Permit Statistics

| <u>Type of Permit</u> | <u>No. of Permits</u> | <u>Value of Permits</u> |
|-----------------------|-----------------------|-------------------------|
| Addition/Alteration | 56 | \$1,857,673 |
| Deck | 10 | \$65,962 |
| Demolition | 2 | \$23,000 |
| Electrical | 150 | \$454,746 |
| Garage/Shed | 16 | \$263,628 |
| HVAC/Woodstove | 221 | \$898,040 |
| Commercial | 24 | \$3,200,980 |
| New Residential | 6 | \$1,997,000 |
| Plumbing | 67 | \$271,270 |
| Pool | 8 | \$184,065 |
| Roofing/Siding | 53 | \$507,777 |
| Foundation | 2 | \$30,500 |
| Total | 615 | \$9,754,641 |

Total Value of Permits and Permit Fees

| <u>July-June 2011-2012</u> | | <u>July-June 2010-2011</u> | |
|----------------------------|--------------------|----------------------------|--------------------|
| <u>Value</u> | <u>Permit Fees</u> | <u>Value</u> | <u>Permit Fees</u> |
| \$9,754,641 | \$151,216 | \$8,288,890 | \$119,896 |

CANTON CHAMBER OF COMMERCE

The Canton Chamber of Commerce represents and supports the Canton business community for the purpose of helping to ensure the business success of its members. The Chamber is a volunteer network of local business, professional and government leadership working together to advance the economic and civic development of the business community. Pooling the skills, talents and resources of each individual to drive and support continued business opportunity and community improvement, the Chamber is vital and growing. Membership has increased by nearly 35% to approximately 250 since 2003.

The Canton Chamber of Commerce fulfills its mission through the commitment and efforts of its volunteer leaders—its officers, directors, committee chairs and committee members—comprised of over 40 dedicated business people and professionals who endorse its goals and strive to make it a vital organization benefiting the wider community. This valuable volunteer service of the few not only benefits the entire membership, but also builds greater awareness of each business within its customer and client community.

Active Canton Chamber of Commerce members subscribe to the objects and purposes of the Chamber. Individuals, firms, partnerships, associations, corporations or other entities that conduct business are eligible for regular membership. Like-minded persons and non-profit organizations that do not conduct business are eligible for associate membership.

The Canton Chamber's website, CantonChamberOfCommerce.com, is Canton's most comprehensive and complete directory of businesses, products and services. Shopping is simplified for area residents wishing to buy locally, strengthen Canton's economic vitality, provide jobs and lessen Town Budget reliance upon residential taxes—thereby enhancing the quality of life in our community. Unlike static and cumbersome telephone company classified directories, the Chamber website is a dynamic invaluable resource, constantly being updated to include new Chamber members and changes to current members' listings.

Visit the Chamber at CantonChamberOfCommerce.com, call the Executive Director or Office Manager at 860-693-0405, or visit the Chamber's centrally-located office: Canton Village, Building 1, 220 Albany Turnpike.

CONSERVATION COMMISSION

The Conservation Commission functions under the authority of Town Ordinance 62. The primary functions of the Conservation Commission are to conduct research into the utilization of land areas of the municipality, prepare maps and publications, inventory natural resources and keeps an index of all open areas, publicly or privately owned, including open marshlands, swamps and other wetlands, for the purpose of obtaining information on the proper use of such areas. It may from time to time recommend to the planning commission plans and programs for the development and use of such areas. It may make recommendations to zoning commissions, planning commissions, inland wetlands agencies and other municipal agencies on proposed land use changes and manage municipally-owned open space.

In 2011-2012, the Commission, in conjunction with the open space preservation and acquisition commission, and the Land Use Office, prepared a template of an Open Space management plan that will serve as a model for the preparation of management plans for all of the Town's open space lands. A goal of the Commission will be to begin preparing specific management plans for each of the Town's open space lands. Other goals include the completion of an open space and natural resources inventory that will be incorporated in the update of the town's Plan of Conservation and Development. The Town was also pre-qualified by the Department of Agriculture for the Community Farmland Preservation Program.

The Conservation Commission met seven (7) times in 2011-2012. It consists of seven members and meets on the fourth Wednesday of every month at 7:30 p.m. in the Library Community Center at 40 Dyer Avenue, Canton, CT. In addition to its regular meetings, the Commission holds site-walks as needed. All meetings are open to the public.

DESIGN REVIEW TEAM

Officially appointed in 2006, the Design Review Team (DRT) meets at regularly scheduled meetings to review site development applications submitted or proposed to be submitted to the Zoning process. The Canton DRT works to positively impact the future development of the community from a perspective of aesthetics and design considerations. Many recommendations are made through the DRT review process to enhance and/ or preserve the character of the town.

The DRT functions to assist businesses with the design aspects of the zoning approval process in advance of the public hearing, with the intent of saving applicants time and money. Design Review provides a mechanism for designs to be developed with Town input prior to the submission of a final site design by an applicant. The early review of building and site design is strongly encouraged to occur prior to the filing of an application before much design money has been spent. The DRT collaborates with applicants using the standards and guidance represented in Section 69 of the Canton Zoning Regulations.

The Design Review Team held three (3) regular and five (5) special meetings and processed eight (8) applications for review of buildings, and site plans.

The DRT consists of five (5) members who meet monthly on the fourth Tuesday of each month, 5:30 PM at the Library Community Center at 40 Dyer Avenue. The members include an architect, a landscape architect, and two members who have education, training or experience in a design oriented field. The Land Use Office provides technical and professional support services to the DRT. The public is invited to attend all meetings of the DRT.

ECONOMIC DEVELOPMENT AGENCY

The mission of Canton's Economic Development Agency (EDA) is to foster and support economic development, provide educational resources to business enterprises, and to stimulate Canton's economic vitality while enhancing its essential character.

The purpose of Canton's EDA is to:

- Conduct research into the economic conditions and trends within the agency's municipality.
- Make recommendations based on research for the improvement of economic conditions and foster optimum development strategies within the agency's municipality.
- Coordinate economic activities of and cooperate with unofficial bodies organized to promote economic development and sponsor, fund, and support activities to further this purpose.

The EDA is a volunteer agency appointed by the Board of Selectmen to assist in planning for the economic well-being of the Town.

The EDA held 4 regular and 4 special meeting during this fiscal year. During this time the EDA:

- analyzed the State of the Town, identified priorities, and presented recommendations to the Board of Selectmen;
- participated in the update of the Town Plan of Conservation and Development;
- pursued interest in and initiated membership with the Connecticut Main Street Program;
- began implementing a "concierge" service for parties interested in bringing business to the town;
- provided assistance to dozens of new and existing businesses, both small and large;
- mapped the land use process;
- encouraged the improvement and regular maintenance of town properties and amenities; and
- worked towards improving cooperative efforts between town boards and business.

The EDA is comprised of 5 regular members and 2 alternate members appointed by the Board of Selectmen. Monthly meetings are held on the second Thursday

FARMINGTON RIVER COORDINATING COMMITTEE

In August 1994, Congress added 14 miles of the Farmington River's west branch to the ***National Wild and Scenic Rivers System***. This exciting milestone in the river's history recognizes the Farmington's beauty and character and ensures that it will be enjoyed by generations to come.

In addition to granting the Wild and Scenic designation, Congress established the Farmington River Coordinating (FRCC) to protect the 14 mile segment of the Farmington River's West Branch through the implementation of the Upper Farmington River Management Plan. The Committee is comprised of representatives from the five riverfront towns, state of Connecticut, MDC, NPS, FRWA, and FRAA. As a riverfront town, Canton has a representative position on the committee and an alternate, both appointed by the Board of Selectmen. The representative position is vacant as Bill Roberts left the committee in July 2012, having served several years. The monthly meetings of the FRCC are typically held at the Committee's office at Squire's Tavern; just inside Peoples State Forest in Pleasant Valley.

FRCC's mission is to promote long-term protection of the Upper Farmington River by:

- ***Bringing interested parties together on a regular basis;***
- ***Stimulating cooperation and coordination among the parties;***
- ***Providing a forum to discuss and resolve issues; and,***
- ***Coordinating implementation of the Upper Farmington River Management Plan.***

Each year, the FRCC receives funding from Congress to fulfill its mandate. As part of its effort to support local endeavors, build awareness, and enhance protection of the Upper Farmington Wild & Scenic River, the FRCC offers grants, scholarships, and land protection assistance for applicable projects. Examples of grants from FRCC in Canton were the Roaring Brook Nature Center for the Farmington River Exhibit and the Canton Land Trust for watershed trail signage. FRCC also conducted a project to identify vernal pools in Canton. One of the 2 scholarships awarded in June 2012 was a Canton resident, Peter LeDuc.

The Upper Farmington River Management Plan can be accessed at the FRCC website www.FarmingtonRiver.org. The website also has information on funding opportunities, current projects, reports and other aspects of the Farmington River. FRCC has a Facebook page and distributes an electronic newsletter.

FARMINGTON VALLEY VISITING NURSE ASSOCIATION, INC.

In a health care environment in which mergers, acquisitions and agency closures are continuing with unprecedented frequency, the Farmington Valley VNA remains steadfast to its original mission as a local, independent and nonprofit Visiting Nurse Association. Unfortunately, many of the traditional VNAs in Connecticut and throughout the country are unable to remain viable due to growing financial pressures and have ceased to exist. With the uncertainty of the effects of health care reform, health care providers of all types are nervously attempting to predict the future and position themselves in preparation for health care delivery models that are still developing. Competition among health care providers, including home health agencies, is fierce. Large national chains, profit making health systems and hospital owned home health agencies are aggressively entering the Farmington Valley, creating significant challenges for our Agency and confusion among our residents.

Since its inception in 1908, the Farmington Valley VNA's mission has remained intact and unwavering. Care is provided to any individual or family, regardless of ability to pay or other hardship. Often, our Agency is contacted to provide services when no other home health agency is willing or available to do so. With financial resources shrinking, very few organizations other than the VNA are willing to accept patients with chronic, complicated and costly health conditions. Despite these issues, our special organization is continuously evaluating and working to further improve its quality and scope of services, responsiveness to community needs and cost efficiency. Canton residents can be assured that their needs remain a genuine priority and that donations and other funds are utilized locally for delivery of essential services and programs.

So many people have been positively touched in some way by our organization. Preschool vision and hearing testing, blood pressure screenings, flu immunizations, in-home health services following surgery, illness or injury, educational programs at locations throughout the community, and compassionate Hospice services when caring for a terminally ill loved one in the home ~ these are just a few examples of the way the Farmington Valley VNA has benefited local residents of all ages.

Services available to Canton residents include:

- * Skilled Nursing
- * Physical Therapy
- * Occupational Therapy
- * Remote patient monitoring
- * Speech Therapy
- * Home Health Aide Services
- * Private Duty Aide Services
- * Companion and Homemaker Services
- * Intravenous Therapy
- * Nutritional Counseling
- * Medical Social Services

A variety of specialized services are also provided including complex wound care management and digital photography for more accurate and timely treatment, prothrombin time testing, pulse oximetry, cardiac nursing, early rehabilitation programs after total joint replacements, diabetes education and management, and contemporary remote telemonitoring of patients' cardiac and respiratory status.

The Farmington Valley VNA Hospice Program has grown dramatically over the past year and offers caring support to individuals and families who are dealing with a life limiting illness. Our skilled and caring staff have made a positive difference in the quality of many patients' lives and in the lives of their loved ones through this special program.

FARMINGTON VALLEY VISITING NURSE ASSOCIATION, INC.

Many of our own friends and neighbors have been helped. Hospice services are provided in the patient's place of residence including their home, skilled nursing facility or assisted living community. Hospice as a care concept is growing due to greater acceptance of Hospice care intervention with non-cancer diagnoses such as Alzheimer's Disease, and end stage cardiac and respiratory conditions. The Farmington Valley VNA's Hospice Program is Medicare certified and State licensed, and also accepts patients covered by the Hospice Medicaid Benefit.

As a fundamental part of its mission and history, the Agency continues to maintain a Community Programs Department, based in Granby, dedicated to planning, coordinating and providing programs with a focus on illness prevention, health promotion and education. This department makes our organization very unique in that most home health care providers have eliminated virtually all illness prevention services due to lack of funding and changes in programmatic priorities. Over 2700 Canton residents benefited from one or more community wellness programs last year. Of particular note is the Agency's operation of the Granby Food Bank which is located on the lower level of the Granby office. Despite indications that the economy may be improving, the Food Bank assisted a greater number of families and distributed more food than last year. 1140 individuals visited the Food Bank and 2141 bags of groceries were distributed, compared to 1103 individuals and 2093 bags of groceries for the same period last year. The Food Bank relies exclusively on donations of food, money and volunteer time in order to operate. The Farmington Valley VNA remains as one of the rare health organizations that still operates a food bank as a community program and the continuation of this vital resource speaks to the steadfast commitment of the Agency to its historical and charitable mission.

In October 2011, our organization was very pleased to purchase the building at 248 Salmon Brook Street in Granby, a location the Agency had rented for nearly thirty years from the Town of Granby. The 'Keep Us At Home' Capital Campaign was initiated in May 2011 to help raise necessary funds and thanks to the generosity of Canton residents, businesses, and service groups, our \$350,000 campaign goal was reached in June 2012. Integral to this success were the grants received from the Hartford Foundation for Public Giving, the John G. Martin Foundation, the Granby Community Fund and Windsor Federal Savings Bank. This purchase has secured the Agency's long-term presence in two physical locations within the Farmington Valley and will allow essential services and programs to continue and expand in the future. As part of this project, building improvements are underway and will continue into the Fall.

Storm Alfred affected Canton and the surrounding communities in a manner that will be remembered for many years. Even with their own challenges during that emergency, VNA management and staff tirelessly provided many hours of health care services and support to the many residents who needed care in their homes and within the local shelters. Despite the number of other home health care providers that find Canton a favorable place to do business, the Farmington Valley VNA was one of the few home health agencies that came forth and demonstrated their genuine commitment to the Canton community. The collaborative effort with Canton town officials and social services staff was remarkable and we were honored to have made a difference during that incredibly difficult time.

FARMINGTON VALLEY VISITING NURSE ASSOCIATION, INC.

Despite the growing complexities of retaining its independence and local presence, the Farmington Valley VNA is very pleased to be an integral and vital part of Canton's community, and remains committed to improving the quality of life of our residents and families.

For additional information about the Farmington Valley VNA and its programs, please call 860-651-3539 or visit www.farmingtonvalleyvna.org

FINANCE DEPARTMENT

The Finance Department has the responsibility of administering the Town's finances and accounting for all Town funds, except those of the Board of Education. Detailed statements of this accounting appear in the Town's Comprehensive Annual Financial Report, which is on file in the Town Clerk's Office. The Finance Officer prepares monthly reports for the Board of Selectman and the Board of Finance. In addition, the medical self insurance account is reviewed and reconciled and the Town budget is developed and administered with the Chief Administrative Officer. The finance office handles the daily Treasury operations and manages cash and debt obligations.

The Finance Department processes accounts payable weekly and payroll bi-weekly. In 2011-12 the department accounted for 6,194 separate expenditures, 1,014 deposits, 3,134 journal entries and payroll, benefit and tax records for 222 employees during the year.

The Town of Canton received the Certificate of Achievement for Excellence in Financial Reporting for fiscal year 2010-11 from the Government Finance Officers Association of the United States and Canada for the 12th consecutive year.

TOWN FINANCES FOR THE FISCAL YEAR 2011-12

The Town's adopted General Fund budget for 2011-12 totaled \$34,015,978.

The mil rate was 26.28.

The Town's credit rating is Aa2.

The Town achieved a collection rate of 98.80% on the current levy.

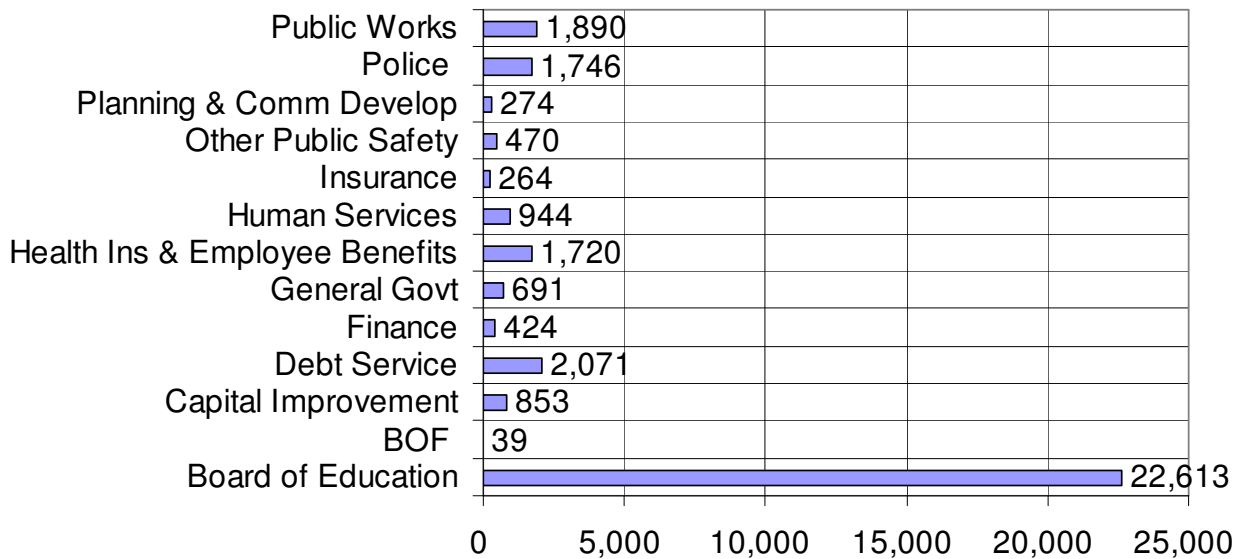
The Town's long term liabilities at June 30, 2012 totaled \$12,657,417.

The Town's actual expenditures were \$34,000,411 and actual revenues totaled \$35,405,581.

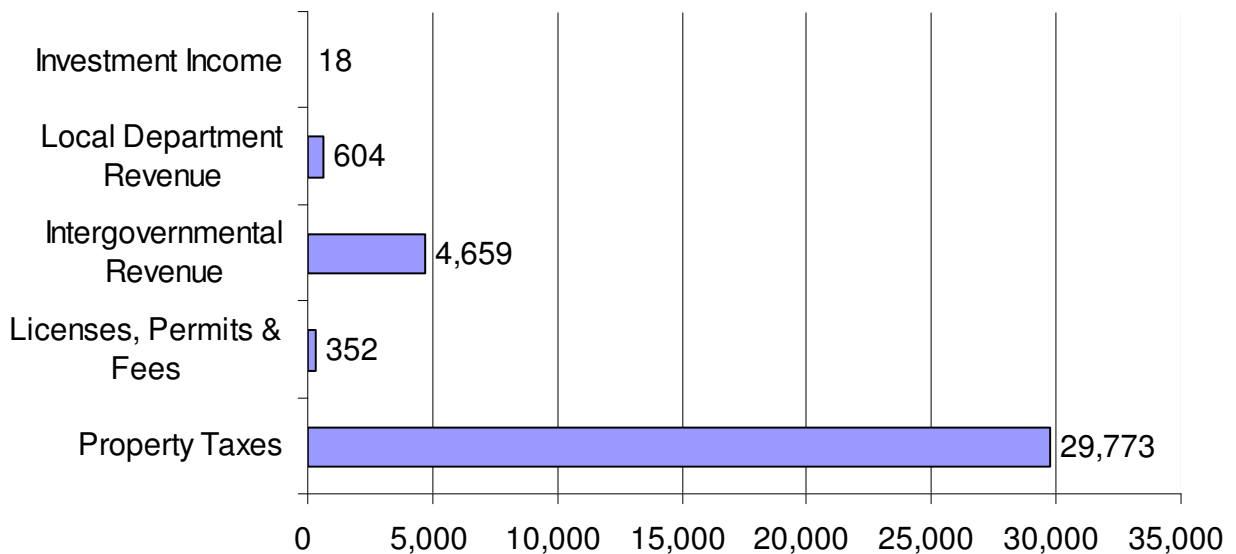
The comparative actual information, by function and funding source for the fiscal year is presented here. A detailed statement of the Town's Comprehensive Annual Financial Report is on file in the Town Clerk's Office and available on the web at www.townofcantonct.org.

FINANCE DEPARTMENT

FY 2011-12 Expenditures by Function (in thousands)



FY 2011-12 Revenues by Source (in thousands)



FINANCE DEPARTMENT

BONDS OUTSTANDING AS OF JUNE 30, 2012 (in thousands)

| <u>Use of Proceeds</u> | <u>Maturity Date</u> | <u>Outstanding Amount</u> |
|--------------------------------|----------------------|---------------------------|
| Cherry Brook School | 10/15/12 | \$ 256* |
| CHS & CIS | 10/15/24 | \$ 3,295 |
| CHS & CIS | 05/01/23 | \$ 7,232 |
| Library | 08/01/14 | \$ 444 |
| Total Outstanding Bonds | | <u>\$11,227</u> |

* Includes Principal and Interest to maturity net of State Reimbursement

Amy O'Toole
Finance Officer/Treasurer

FIRE MARSHAL / EMERGENCY MANAGEMENT

The Office of the Fire Marshal and Emergency Management is responsible for the following services to the community:

- Conduct fire and life safety code inspections in accordance with CT General Statute (CGS) §29-305 and the Connecticut Fire Safety Code.
- Investigate all fires within the Town of Canton in accordance with CGS §29-302.
- Plan review for new construction and existing building renovations/alterations
- Issue permits for open burning and blasting.
- Provide fire and life safety prevention education to the public and business owners
- Continued development of the town's Emergency Operations Plan
- Emergency preparedness and planning for the town's residents
- Oversight of the Emergency Operations Center

The following are highlights during FY 2011-2012:

- Several fire investigations, of which the following were of particular interest:
 1. 9 Gemstone Dr 07/01/11 (Full sized van and contents)
 2. 22-24 South St 03/02/12 (significant damage)
 3. Illegal fireworks incident with personal injury on 07/04/12
- Office of Emergency Management was busy with Tropical Storm Irene on August 28 and the October 29-30 snow storm. Both storms left power outages throughout town, with 100% outage at one point during the October storm.
- Conducted a presentation on the town's response to the October snow storm to residents during the annual town meeting.
- Held an informational session for residents interested in joining a Community Emergency Response Team.

The following are future goals for the Office:

- Receive "Storm Ready" designation for the Town by the National Weather Service.
- Create and train the new Community Emergency Response Team.
- Develop new townwide fire prevention programs.
- Receive permission and apply for grants for fire prevention.

FIRE SERVICES AND EMS SERVICES

This past year will be known in the Fire and EMS service as the year of the storms. Our department responded to an unprecedented number of calls for aid under the most difficult conditions in recent history.

No one can ever recall having a snowstorm in early October that virtually shut down the state and isolated our town from outside services for days. Given all the difficult parameters that our members faced, their dedication and professionalism shined through those dark times.

Members left jobs and families behind and in the dark to help serve the greater good of the town. The members in that week responded to over 500 request for aid and assistances. Our EMS service responded to as many calls for aid to people who had medical issues and needed help with a variety of issues.

Our services are all volunteer. That means when you are in need of help these members leave their jobs and families to come to your aid. During these storms and weather events that affected our town for weeks on end, the members of this department never questioned the needs of the citizens. They performed and responded to these request for aid and help all the while leaving their own homes and families to care for themselves.

This past year showed how well trained and dedicated to the Fire and EMS service our members are. Most worked long shifts and for days on end making sure our citizens were as safe as possible.

I would like to take this chance to thank all the families of our members who accept the fact that their loved one has to leave them in a time of need to serve the community. I also would like to thank all of our members for providing the great level of service during the worst of times this community has seen in recent history.

Hopefully we will not be faced with the challenges of this past year going forward into the New Year. But if we are, rest assured your volunteers of the Fire and EMS department will do their best to make you and your loved ones as safe and secure as possible.

Respectfully Submitted

Chief of Fire and EMS Richard F. Hutchings, MPA, RN, EMT-P

FIRE SERVICES AND EMS SERVICES

Canton Fire Department

Incident Type Report (Summary)

Alarm Date Between {07/01/2010} And {06/30/2011}

| Incident Type | Count | Pct of Incidents | Total Est Loss | Pct of Losses |
|--|------------|------------------|------------------|----------------|
| | 1 | 0.08% | \$0 | 0.00% |
| | 1 | 0.08% | \$0 | 0.00% |
| 1 Fire | | | | |
| 111 Building fire | 8 | 0.71% | \$723,579 | 99.33% |
| 113 Cooking fire, confined to container | 11 | 0.98% | \$0 | 0.00% |
| 114 Chimney or flue fire, confined to chimney | 3 | 0.26% | \$0 | 0.00% |
| 116 Fuel burner/boiler malfunction, fire | 3 | 0.26% | \$0 | 0.00% |
| 142 Brush or brush-and-grass mixture fire | 2 | 0.17% | \$0 | 0.00% |
| 154 Dumpster or other outside trash receptacle | 1 | 0.08% | \$0 | 0.00% |
| 162 Outside equipment fire | 1 | 0.08% | \$4,876 | 0.66% |
| | 29 | 2.59% | \$728,455 | 100.00% |
| 3 Rescue & Emergency Medical Service Incident | | | | |
| 321 EMS call, excluding vehicle accident with | 716 | 64.15% | \$0 | 0.00% |
| 322 Motor vehicle accident with injuries | 38 | 3.40% | \$0 | 0.00% |
| 324 Motor Vehicle Accident with no injuries | 33 | 2.95% | \$0 | 0.00% |
| 341 Search for person on land | 1 | 0.08% | \$0 | 0.00% |
| 342 Search for person in water | 2 | 0.17% | \$0 | 0.00% |
| 352 Extrication of victim(s) from vehicle | 7 | 0.62% | \$0 | 0.00% |
| 353 Removal of victim(s) from stalled elevator | 3 | 0.26% | \$0 | 0.00% |
| | 800 | 71.68% | \$0 | 0.00% |
| 4 Hazardous Condition (No Fire) | | | | |
| 411 Gasoline or other flammable liquid spill | 4 | 0.35% | \$0 | 0.00% |
| 412 Gas leak (natural gas or LPG) | 5 | 0.44% | \$0 | 0.00% |
| 413 Oil or other combustible liquid spill | 2 | 0.17% | \$0 | 0.00% |
| 421 Chemical hazard (no spill or leak) | 1 | 0.08% | \$0 | 0.00% |
| 422 Chemical spill or leak | 1 | 0.08% | \$0 | 0.00% |
| 424 Carbon monoxide incident | 10 | 0.89% | \$0 | 0.00% |
| 440 Electrical wiring/equipment problem, Other | 1 | 0.08% | \$0 | 0.00% |
| 442 Overheated motor | 1 | 0.08% | \$0 | 0.00% |
| 443 Breakdown of light ballast | 1 | 0.08% | \$0 | 0.00% |
| 444 Power line down | 17 | 1.52% | \$0 | 0.00% |
| 445 Arcing, shorted electrical equipment | 2 | 0.17% | \$0 | 0.00% |
| 461 Building or structure weakened or collapsed | 1 | 0.08% | \$0 | 0.00% |
| | 46 | 4.12% | \$0 | 0.00% |
| 5 Service Call | | | | |
| 511 Lock-out | 4 | 0.35% | \$0 | 0.00% |

FIRE SERVICES AND EMS SERVICES

Canton Fire Department

Incident Type Report (Summary)

Alarm Date Between {07/01/2010} And {06/30/2011}

| Incident Type | Count | Pct of Incidents | Total Est Loss | Pct of Losses |
|---|------------|------------------|----------------|---------------|
| 5 Service Call | | | | |
| 521 Water evacuation | 20 | 1.79% | \$0 | 0.00% |
| 522 Water or steam leak | 2 | 0.17% | \$0 | 0.00% |
| 531 Smoke or odor removal | 2 | 0.17% | \$0 | 0.00% |
| 541 Animal problem | 1 | 0.08% | \$0 | 0.00% |
| 553 Public service | 7 | 0.62% | \$0 | 0.00% |
| 561 Unauthorized burning | 3 | 0.26% | \$0 | 0.00% |
| 571 Cover assignment, standby, moveup | 4 | 0.35% | \$0 | 0.00% |
| | 43 | 3.85% | \$0 | 0.00% |
| 6 Good Intent Call | | | | |
| 611 Dispatched & cancelled en route | 80 | 7.16% | \$0 | 0.00% |
| 622 No Incident found on arrival at dispatch | 11 | 0.98% | \$0 | 0.00% |
| 651 Smoke scare, odor of smoke | 9 | 0.80% | \$0 | 0.00% |
| 671 HazMat release investigation w/no HazMat | 6 | 0.53% | \$0 | 0.00% |
| | 106 | 9.49% | \$0 | 0.00% |
| 7 False Alarm & False Call | | | | |
| 714 Central station, malicious false alarm | 2 | 0.17% | \$0 | 0.00% |
| 734 Heat detector activation due to malfunction | 1 | 0.08% | \$0 | 0.00% |
| 743 Smoke detector activation, no fire - | 8 | 0.71% | \$0 | 0.00% |
| 745 Alarm system activation, no fire - | 59 | 5.28% | \$0 | 0.00% |
| 746 Carbon monoxide detector activation, no CO | 20 | 1.79% | \$0 | 0.00% |
| | 90 | 8.06% | \$0 | 0.00% |
| 8 Severe Weather & Natural Disaster | | | | |
| 814 Lightning strike (no fire) | 1 | 0.08% | \$0 | 0.00% |
| | 1 | 0.08% | \$0 | 0.00% |

Total Incident Count: 1116

Total Est Loss:

\$728,455

FIRST SELECTMAN AND CHIEF ADMINISTRATIVE OFFICER

The 2011/2012 fiscal year dealt with numerous significant events, ranging from addressing damage resulting from major storms to planning for the town's financial future. No one will soon forget the impact of tropical storm Irene and winter storm Alfred or the continued impacts from the slow economic recovery.

The 2011/2012 budget which took effect on July 1, 2011 was the first budget to fund the Pavement Management Plan. The plan was adopted after a study indicated the town's roads were showing neglect after years of underfunded maintenance. The 2011 budget increased the amount budgeted to \$400,000. In October 2011, a town meeting approved transferring an additional \$160,000 from the undesignated fund balance to the pavement management program. The additional funds have allowed the town to increase the amount of roads being improved and utilize better methods for road treatments.

In 2011 the Capital Projects Study Group, made up of town staff and members of the Board of Selectmen and Board of Education, continued to meet to prioritize the capital needs of the town and review methods of funding those needs. It quickly became clear that there were more projects than available funding through the annual budgets. The group rendered a report in February 2012 that recommend the town bond \$17,938,250 to fund the pavement management program, replace part or all of four municipal roofs, relocation of the highway garage and the construction of a track and synthetic surfaced multi-purpose field at the high school. The proposals were eventually approved by the Board of Selectmen, Board of Education and the Board of Finance. The report also recommended refinancing the existing debt which had the potential to save \$1,000,000.

In the summer and fall of 2011, the Board of Selectmen recognized that too many calls for ambulance service were being responded by mutual aid because there were no volunteers on duty to respond to the call. The Board voted to create the Temporary Emergency Medical Services Committee to review what steps the Fire/EMS Department could take to address the current and future needs of the department. The Committee is scheduled to render a report in the fall of 2012.

In December of 2011, the Board of Selectmen completed a four year process of codifying the town's ordinances. The process involved reviewing all the ordinances and indexing them in a format that made them easier to locate and review. The final ordinances were approved by the Board of Selectmen after a public hearing. The ordinances are now located on the town's web page.

In March of 2012 the Board of Selectmen presented a budget to the Board of Finance that represented a 2.8% increase in spending. The primary reason for the increase in expenditures was an increase in medical and pension benefits for town employees along with a continuing commitment to address the town's infrastructure needs such as pavement management. Over the past several years the Board of Selectmen has recognized the difficult times and has strived to keep expenditures low.

FIRST SELECTMAN AND CHIEF ADMINISTRATIVE OFFICER

The Board of Selectmen has taken two steps to help define Canton's future. First, the town has continued the public process which will lead to the updating in 2013 of the Town Plan of Conservation and Development as mandated by state law. Recognizing the importance of fostering grand list growth the Board has encouraged the Economic Development Agency to actively pursue opportunities to expand the town non-residential tax base and develop a Main Street Program for the Collinsville area. It is anticipated these efforts will show benefits in the coming years.

Weather events in the fall of 2011 had a significant impact on both town government and the citizens of Canton. The moderate wind and flooding damage caused in September 2011 by tropical storm Irene were just a precursor to the tree damage and resulting loss of power that occurred in October 2011 by winter storm Alfred. The town's agencies, volunteer groups and residents pulled together to meet the needs of the town. The town shelter was open for a week and on one evening alone had over 160 people sleeping over. Hundreds of individuals stopped by daily to have a warm meal and recharge their batteries, both literally and figuratively.

The town's cleanup effort was no less impressive. The town was able to clear the tree debris utilizing mostly existing staff saving the town a significant amount of money as compared to other nearby towns. The town even utilized low risk inmates as laborers to help with the cleanup. Although the town does not have any control over how long it took to get the power restored, the opening of roads and cleanup went well considering the circumstances. An after action review committee was established to review the town's response and make recommendations for addressing future storms.

As the town's response to the storms of 2011 indicate, the whole community will be ready to come together to tackle whatever events may come in the future.

INLAND WETLANDS & WATERCOURSES AGENCY

The Inland Wetlands and Watercourses Agency (“IWWA”) is a permitting agency charged by the State of Connecticut to review, evaluate, and take action on proposed regulated activities potentially having an adverse environmental impact on wetlands and/or watercourses.

During fiscal year 2011-2012, the IWWA held 10 regular meetings, two (2) site walks, and three (3) special meetings. They processed 13 applications, held three (3) public hearings, one (1) Cease & Correct Order and one (1) Map Amendment. The IWWA has an Authorized Agent who is allowed to permit minor activities in upland review areas but not within wetlands or watercourses themselves. The Authorized Agent reports to the Agency all permits issued under its authority at regular meetings and also acts as the IWWA’s enforcement officer. The wetlands agent issued 15 authorized agent approvals under this authority during the fiscal year.

The IWWA also updated its application fees and updated the wetlands regulations to include recent amendments passed by the legislature and to make them consistent with the State’s model regulations.

The IWWA operates with five (5) regular members and three (3) alternates. The IWWA holds its regular meetings on the second Thursday of each month at 7:00 p.m. in the Library Community Center at 40 Dyer Avenue, Canton, CT. In addition to its regular meetings, the Commission holds special meetings/site-walks as needed. All meetings are open to the public.

LAND USE OFFICE

Description of Department Functions and Services:

The Land Use Office assists the Town land use and development commissions to adopt plans, policies, regulations and programs to promote the sound long-range development, general welfare and safety of the community. This includes the preservation of property values, conservation of natural resources, and preservation of historic resources, in balance with the development of a strong economic base. These changes are guided by the Town's Plan of Conservation and Development, Zoning Regulations, Inland Wetland and Watercourse Regulations, and Subdivision Regulations. The Commissions served by the Land Use Office include the: Planning Commission; Zoning Commission; Inland Wetlands and Watercourses Agency; Zoning Board of Appeals; Economic Development Agency; Open Space Preservation and Acquisition Commission; Conservation Commission; Aquifer Protection Agency; Canton Center Historic District Commission; Collinsville Historic District Commission; Design Review Team and Temporary Plan of Conservation and Development Update Committee. The Land Use Office also manages a public help desk that provides guidance to developers, private citizens and other interested parties in regard to land use and development policies and regulations in pursuit of improving the future sound development of the Town.

Commission Achievements:

The Land Use Commissions processed a total of 56 applications and or referrals as follows: Zoning Board of Appeals (10); Zoning Commission (38); Inland Wetlands and Watercourse Agency (15); Planning Commission (22); Aquifer Protection Agency (4) and Design Review Team (8).

Also this year the Assistant Planner/ Zoning & Wetlands Enforcement Officer continued the process of competently and consistently enforcing regulatory approvals of Land Use Commissions as well as overseeing general compliance with the regulations. During this past year, the position has: overseen 311 compliance inspections; issued 177 permits (26 signs, 3 home occupations, 12 IWWA Authorizations, 4 liquor, and 133 Certificates of Zoning Compliance); issued 16 notices of violations; issued 2 cease and desist orders and, resolved 7 Zoning and Wetlands related issues without issuing a notice of violation.

The Zoning Commission also continues to work on the comprehensive update to the Zoning Regulations.

LAND USE OFFICE

Major Objectives:

- * Serve all residents of the Town of Canton as efficiently and cost effectively as possible – ongoing;
- * Increase the level of service provided not only to the general public but to the Land Use Commissions and regulatory process - ongoing;
- * Deliver an update to the Zoning Regulations – in progress;
- * Review Subdivision and Wetlands Regulations for necessary updates – Wetlands done, Subdivision in progress;
- * Develop electronic mapping capabilities for use by all town agency's – in progress;
- * Develop a Zoning Map reflective of the new regulations, in an electronic format that can be easily modified and made available to the public – in progress;
- * Continue the updating of all standard forms and procedures for the remaining land use commissions – in progress;
- * Form and work with a Temporary Study Committee to review and update the 10 year Plan of Conservation and Development; in progress
- * Provide the framework and guidance necessary for the growth of the town (including residential and non-residential development), while balancing the need to conserve and preserve significant cultural and natural resources of the town - ongoing;
- * Update the Aquifer Protection Program by increasing staff training, conducting a registered facility visitation program, perform compliance monitoring of registered facilities, identify non-registered facilities, and ensure BMPs are prescribed and followed - ongoing.

CANTON PUBLIC LIBRARY

The mission of the Canton Public Library is to be a community information center that employs trained staff and offers a variety of collections, services, programs, and equipment to which Canton residents of all ages can turn for support of lifelong reading, learning, and personal enrichment.

The Canton Public Library, founded in 1913 and housed in its current Dyer Avenue Library/Community Center facility since 1999, is open 54 hours per week during much of the year. In July and August, we operate 51 hours per week because our summer Saturdays are half-days. Later, from November to March, we are open 58 hours per week, including Sunday afternoons. Between July 2011 and June 2012, we welcomed 115,875 visitors to the library.

During FY 2011-12, our staff made 178,329 loans of collection materials to library cardholders. This included 2,016 loans of downloadable items, a category skyrocketing in popularity. The staff placed 13,858 holds on collection items out in circulation when requested. Throughout the year, we issued 632 new library cards and renewed 766 expired cards, thereby giving us a total of 4,241 registered borrowers on June 30, 2012.

The staff at our 3 public service desks (Information, Circulation, and Children's Room) received 22,100 requests for assistance in finding information and/or resources. They also offered many hours of computer instruction to those in need. Through the interlibrary loan system, we borrowed 4,857 items for Canton residents with information needs for which no resources were available in-house, and we loaned 4,724 items of ours to other libraries for use by their patrons.

Three hundred ninety-one (391) programs were planned and presented for the information and entertainment of Canton's adults, teens, and children. These included our popular story times (5 per week), our summer reading clubs for all ages, 2 book discussion groups for adults, another winter musical concert series, appearances by musicians and puppeteers and other live performers, and presentations on special subjects like our popular *Tech Topics for Seniors* series and classes on how to download audiobooks and ebooks. Attendance at library programs totaled 9,689.

Between July 2011 and June 2012, our cataloging staff added 8,255 new barcoded items and withdrew 6,880 items due to poor condition or outdated contents. On June 30, 2012, the library collection numbered 85,073 cataloged items for adults, teens, and children. These included books, magazines, books on compact disc, DVDs, blu-ray discs, music CDs, MP3-gated "playaways", museum passes, downloadable audiobooks and ebooks (available through membership in our consortium's Overdrive program), and Wii games.

Other library services included 101 staff deliveries of materials to homebound residents and 353 uses of our 2 quiet study rooms. Our reference staff proctored many professional and academic tests as a courtesy to Canton residents, although we have no count of these services.

Our 13 public-access computers connected patrons to the Internet, various Microsoft Office products, and our growing collection of electronic databases. Our public computers were used 23,315 times. Three (3) other computers offered access to our online catalog, and 1 enabled patrons to download audiobooks and ebooks while at the library. In the Children's Room, we provided 2 "early literacy game computers" for the little ones.

CANTON PUBLIC LIBRARY

Wireless Internet access was available throughout the Library/Community Center for those who wanted to work on laptops.

Most of the library's databases, its catalog, and many other services were accessible online from home, school, or office by visiting our website at www.cantonpubliclibrary.org. Our website was visited 45,602 times during FY 2011-12.

Because the Library/Community Center is Canton's emergency evacuation shelter, we remained open throughout the difficult week following the disastrous snowstorm of October 29, 2011. Working with our colleagues in the Senior & Social Services Office and the Parks & Recreation Department, we were happy to offer Canton residents a warm and lighted place to stay -- a site where they could read, study, meet and greet, watch movies, and recharge electronic devices at a time when the town was almost entirely without heat and electricity. It was a great pleasure for us to see so many people using the library and its resources during the storm's aftermath.

Also this year, we expanded our database, Wii game, and blu-ray disc collections; we installed digital photo frames for the public service desks to more effectively publicize our upcoming programs; we updated some of our public computer equipment; and we activated our mobile laptop lab funded by the Hartford Foundation for Public Giving. We used the town's quarterly newsletter *Canton Connections* to spread the good word about what the library has and does.

Our dedicated staff continued to maintain high standards of customer service and goodwill throughout the year. Some were leaders in statewide professional organizations, and several attended classes to sharpen their job skills. The members of the Library Board of Trustees continued to act responsibly by adopting operating policies, approving our annual budget request to the town, and advocating in the community on the library's behalf.

And what would we do without our wonderful Friends of the Library? During FY 2011-12, the Friends donated over \$15,000 to purchase print books and books on CD, 2 new information databases, and all of our museum passes, Wii games, and blu-ray discs. The group also paid for many of our public programs, bought our copyright license to show movies, paid for our table at Sam Collins Day, and began a new fundraiser: selling *I Love Canton Library* car magnets (a joint project with the Library Board). Friends members also are raising funds to reupholster or replace the sofas and chairs in the Children's Room worn out after 12 years of heavy use. We owe the Friends of the Library very sincere thanks for all their hard work and wonderful gifts!

The library was the fortunate recipient of many donations of money and collection items from individuals and groups during FY 2011-12. Some were memorials to relatives and friends, while others were gifts to deepen or broaden our collection. To every donor, we extend our very sincere thanks.

The library's trustees, staff, and Friends are proud of the role we play in making Canton a better community in which to live. Our business hours are Monday through Thursday 10 a.m. to 8 p.m., Friday 10 a.m. to 5 p.m., Saturday 10 a.m. to 5 p.m. (10 a.m. to 1 p.m. during July and August), and Sunday 1 to 4 p.m. (November through March). How can we be of service to you?

Robert Simon, Library Director

OPEN SPACE PRESERVATION AND ACQUISITION COMMISSION

The Open Space Preservation and Acquisition Commission (OSPAC) functions under the authority of Chapter 158 of the Town Code. The primary functions of the OSPAC is to identify open space areas that meet the standards of Chapter 158, discuss potential purchases in fee simple or of development rights with the owner(s), analyze those open space areas as outlined in Chapter 158, and recommend the acquisition of such areas that are of significant quality and/or size and location for acquisition to the Board of Selectmen.

The Commission spends considerable time analyzing the appropriateness of various properties for preservation as open space and then discussing with land owners the benefits of donating or selling the land or its development rights to the Town or to a charitable organization for open space preservation purposes.

The OSPAC carries out its delegated authority through regular monthly meetings with assistance of the Land Use Office, the Conservation Commission and Board of Selectmen, public meetings as appropriate, and the publication of informational literature. The Assistant Planner provides direct staff support to the Commission at and between meetings.

During 2011-2012, the Open Space Preservation and Acquisition Commission held three (3) regular meetings and one (1) special meeting to discuss state grants, funding options, open space management plans, real estate, and referrals. In conjunction with the Conservation Commission and the Land Use Office, the Open Space Commission prepared a template of an Open Space management plan that will serve as a model for the preparation of management plans for all of the Town's open space lands. The group discussed merging the OSPAC with the Conservation Commission.

The Town of Canton received a grant of \$450,0000 from the Connecticut Department of Environmental Protection (DEP) under the Open Space and Watershed Land Acquisition Grant Program to purchase land known as the Cannon Property.

A comprehensive inventory of existing land that has been set aside or preserved as open space in one form or another is being produced. This will be an important tool to assist the Commission as they evaluate additional opportunities to add valuable lands to this inventory. Additional opportunities to preserve land will also be pursued. As opportunities arise, the Open Space Preservation and Acquisition Commission will pursue, and when appropriate, recommend that the Town apply for grants and loans from private, state and federal groups and agencies to preserve open space.

The Open Space Preservation and Acquisition Commission is comprised of seven (7) members and meets the first Tuesday of each month at 7:30 PM at the Library Community Center. The public is welcome to attend all meetings.

CANTON PARKS AND RECREATION DEPARTMENT

The Canton Parks and Recreation Department is charged with providing comprehensive, high quality recreation and leisure activities for the Canton community. The recreation programs offered throughout the year span a variety of programs types that appeal to all ages of the community. Over 150 programs were offered during the year. The Parks and Recreation Department is also charged with oversight of the town park facilities and athletic fields.

The recreation programs offered year round through the park and recreation department cover a broad range of leisure and recreation based programming. Youth programs start at the toddler age group and run all the way through senior programs. The Canton Community Center is host of several of the programs, but all three schools are used for various programs throughout the year as well. The quarterly brochure, The Canton Connection, has served as the primary printed material to market the department's programs. In 2011, recreation based software was purchased for the department that has improved the efficiency of registrations, allowing residents to sign up online. It also is being used for the reservation system for the community center usage. The software ties into the new website, www.cantonrec.org, which is a comprehensive page of all park and recreation has to offer. The feedback has been overwhelmingly positive about the site and has been instrumental in keeping the department connected with the community.

The Parks and Recreation Department strives to develop recreation and leisure programs that continue to enhance the town's well being through fitness, culture, and community events. Examples of toddler and pre-K programs include Music with Miss Jean, Acrofitness gymnastics, Art programs, mini sport camps and others. A majority of the programming is geared towards the 1st through 5th grade age group. Some of the biggest programs include spring T-Ball and fall Rec-Hoops basketball. Several programs are offered as after school programs for Cherrybrook Elementary and Canton Intermediate School. These programs include Mad Science Programs, Spanish Lessons, Tennis, Art, Youth Wrestling, and Vacation week programs and day camps. Teen programs include the Winter Ski Bus program and after school game room. Adult and senior programs focus primarily on health and wellness activities. Programs such as yoga, Tai Chi, Zumba, Volleyball and Basketball are among the most popular.

During the summer months, the department manages a variety of programs based out of Mills Pond Park, the town's primary recreation facility. Swim lesson instruction takes place everyday during the 10 weeks the pool is open and is a popular program for a variety of ages. Explorers Camp is the community day camp program based out of the park for ages 6-12. There was an average of 45 participants each week in the program. This was the third summer Canton offered a swim team program. The Dusky Dolphins Swim Team has grown from 70 participants in 2010 to 110 in 2012. In addition to year-round programming, Parks and Recreation also hosts several community events throughout the year. This year the annual tree lighting on the Town Green was changed to participate in the Christmas in Collinsville event. Other events included the annual egg hunt, summer concert series and breakfast with Santa. Due to storms in October 2011, Halloween was cancelled and Parks and Recreation organized a large Halloween event at Mills Pond Park attended by hundreds.

The Canton parks system is an important part of the town's infrastructure. Mills Pond Park is Canton's primary recreation facility. The 40 acre park hold the Mills Pond Pool, a 50 meter Olympic swimming pool and smaller wading pool and pool house. A engineering study was completed outlining recommendations for significant improvements to the pool facility and was presented to the Board of Selectmen in February 2012 for action. The park also has 2 pavilions used for functions, summer camp, and a variety of rental events. There is also a playscape, skate park, 2 full size basketball courts, 4 tennis courts, and a multi-use field that hosts a range of sporting activities including baseball, softball, football, soccer, lacrosse, and field hockey. In addition to Mills Pond Park, the Parks and Recreation department works with the Parks division of Public Works to ensure all park space is maintained, safe, and enjoyable.

CANTON PARKS AND RECREATION DEPARTMENT

The Canton Town Green on Dowd Ave and Rt 44 serves as the staging ground for events such as the Lobster Loop 5K, the annual Tree Lighting, and various concerts and other community events. The Parks Department also maintains Canton's section of the Farmington River trail; also know as the Rail Trail. The Parks department also maintains Millennium Fields, Bowdoin Field, and all school fields. The Parks and Recreation Department offices are located in the Canton Community Center. The department is overseen by the Parks and Recreation Commission, which is responsible for policy development and oversight of the parks and programs. The department consists of a full time Director of Parks and Recreation/ Senior Services, a part-time Program Supervisor, and seasonal staff including an Aquatics Director, lifeguards, swim instructors, camp staff, and pool and maintenance staff. There is approximately 50 seasonal staff working over the summer months.

Canton Parks and Recreation strives to offer quality programs, parks, and leisure services for the entire community. We are open to new program ideas and are constantly looking to develop new programs as we run and improve existing ones. Many times all that is needed is someone who is interested in running a program, sport, or hobby to approach the department about putting together a new offering. Parks and recreation impacts virtually everyone in the community, from walking along the river walk to enrolling in tee-ball or a yoga program to picnicking in the park during a summer concert. The results of our work will hopefully benefit the quality of life for members of the community, visitors, neighbors, family and friends. Parks and Recreation: "*The benefits are endless!*"

PLANNING COMMISSION

The Planning Commission is responsible for policy making to facilitate orderly growth and development in Canton through the Plan of Conservation and Development (POCD) and through review of and approval of subdivisions. By Town Ordinance and State Statute, the Planning Commission is the local agency that carries out the statutory provisions in Connecticut for the subdivision of land and the development and maintenance of the POCD in such a way as to: promote the health and welfare of citizens; protect land values; natural resources; water quality; and, avoid congestion, safety hazards, land erosion and overtaxing of the Town's public facilities.

To facilitate appropriate development and land use, the Planning Commission will monitor the 2003 POCD to determine if and when amendments to the Plan are necessary. Working with other land use commissions and the Land Use Office, the Planning Commission coordinates activities toward meeting the goals of the POCD through the development review and municipal improvement processes. Copies of the POCD are available for distribution and sale to citizens, developers and their representatives.

In 2011-2012 the Planning Commission held 15 regular/special/site walk meetings and processed one (1) subdivision application and 22 requests for referrals, lot line adjustments, extensions, bond reductions, road acceptance, tree clearing, easements and informal discussions.

The PC also discussed the Plan of Conservation and Development Update at each of their regular monthly meetings.

Goals for the coming year include the rewriting of the Subdivision Regulations to incorporate and update planning techniques and regulatory changes that may further improve the development process and reduce impacts on the natural environment and community. Additionally, the POCD is required to be updated every ten years. The Planning Commission is an integral part of a temporary study committee to review the current POCD and complete the required update by 2013.

The Planning Commission carries out its delegated authority through regular monthly meetings with the assistance of the Town Planner & Land Use Coordinator. The Planning Commission is comprised of five (5) regular members and three (3) alternate members. The Commission meets the first Monday of each month at 7:30 PM in the Library Community Center at 40 Dyer Avenue. All meetings are open to the public and the Commission invites input from those who come to show their interest in Canton's future.

CANTON POLICE DEPARTMENT

The Canton Police Department is committed to excellence in law enforcement and dedicated to the people, traditions, and diversity of our Town. Canton Police Department personnel remain devoted to protecting lives, property, and the rights of all people and to maintain order and to impartially enforce the law. In partnership with our community, we provide professional and ethical law enforcement services and protection of public safety.

Canton Police Department personnel strive to maintain the trust and confidence of our citizens, while working to improve quality of life. It is our mission to improve the quality of life for all Canton residents, visitors and businesses. Department personnel recognize the importance of the key values such as integrity, professionalism, and quality customer service in order to gain and maintain the confidence of the community.

Based on events of Fiscal Year 2012, during the fiscal year, the Canton Police Department prepared for significant changes.

PERSONNEL:

- The current staffing of the Canton Police Department as of June 30, 2012 is: Chief of Police, Captain (to be filled), three patrol Sergeants, one Detective, six Patrol Officers, four fulltime Dispatchers, four part-time Dispatchers, and an Administrative Secretary.
- This fiscal year the Canton Police underwent an organizational change regarding the changing of the Deputy Chief position with a Captain position. Canton Police added two (2) new police officers (one in the academy) and one (1) dispatcher.
- Three of the most senior employees in their respective positions retired from the Canton Police Department. Long time Canton Police Department employees-Deputy Chief Donald Hull and Sergeant Kevin Witkos retired from town service as sworn officers. Dispatcher Nicky Brown resigned as a police dispatcher.
- Officer Matthew Keepin was selected to join the Specialized Emergency Services Unit for the North Central Region.

ADMINISTRATIVE HIGHLIGHTS:

The major administrative activities that were accomplished during this fiscal year:

- Canton, Simsbury and Avon continued their collaboration on a joint 'Regional Dispatch' study.
- Chief Arciero assumed the lead role as the chief administrative oversight to the nine (9) North Central Municipal Police Department's Accident Reconstruction team.
- Enhanced the existing Canton Police Department Website to provide dynamic, comprehensive and ever changing updates to current issues impacting public safety for the town of Canton and its residents.
- Published the final version of the 28 program Canton Community Policing Handbook.
- Partnered with Avon Police Department, Miller Foods and Mitchell Auto to successfully complete the extended project for the 'Waggin for Wheels' (campaign to raise funds to purchase the new Canton/Avon Animal Control Vehicle).
- Development of "Checklist" procedure for major case investigations.
- Participated in 'Code Red' emergency response drills at all Canton Public Schools.
- Submitted and received fiscal grants for Pedestrian Crosswalk signs, Ballistic Shields and Drug Give Back Box.

CANTON POLICE DEPARTMENT

- Continued implementation of Police Executive Research Forum (PERF) Report recommendations.
- Chief Arciero joined to the subcommittee assigned to develop town department 'performance measurements' program.
- Canton Police began administrative research and selection process for next generation vehicle for patrol force.

COMMUNITY POLICING PROGRAMS:

The major Community Policing Programs that were instituted/upgraded during this fiscal year:

- Continued with the monthly 'Coffee with the Cops', attendance at the local teen center ("Cave").
- Chief Arciero participated in a town wide 'Legal Summit' meeting at Canton High School with local judge, criminal defense attorney, JRB member, and youth counselor to address underage drinking concerns.
- Established and implemented the first ever Senior TRIAD program in Canton in collaboration with Canton's Department of Social Services. Canton Police is the first Farmington Valley Police department to implement a TRIAD program.
- Participated in many charitable/social assistance events: Ride to School, Walk for Hunger, Bagging for Hunger, Toy Drive, Food Drive, Special Olympics Torch Run, School Wellness Seminars, Teddy Bear Drive, Child ID-Amber Alert, Rotary/Chamber of Commerce Golf events, FOCUS and Youth Services Bureau meetings.
- Canton Police Department personnel participated in the planning and ceremony honoring the 10th anniversary of the 9/11 Memorial Event.

OPERATIONS: ACTIVITY INCIDENT DATA:

- Canton Police Department administrative, police, and dispatch personnel played major roles in the town wide response to two significant weather related storms (Storm Irene and the October Winter Storm). Both events resulted in significant adverse impact to the entire Canton community.
- Canton Police Department partnered with the State Liquor Control Enforcement Unit to conduct extensive undercover check for liquor law compliance for all town commercial establishments that serve alcohol. This joint effort was in response to multiple underage drinking arrests over a short period of time.
- Canton Police personnel involved in the safety and operational discussions concerning the construction of a national pharmacy chain store and associated roadway modifications.
- Created Canton Bank Security Profile directory of Canton banking institutions.
- Initiated the specialized 'Traffic Hot Spot'-Selective Enforcement Log.
- Re-wrote the CPD Wrecker Regulations.
- Made available revised 'Emergency Contact File' forms to area businesses to allow business owners to keep police contact information updated in case of emergency.
- Submitted several safety enhancement reports to State DOT regarding major roadways in Canton.

CANTON POLICE DEPARTMENT

- Canton Police Personnel, in conjunction with the Animal Control Officer, investigated a major animal cruelty case involving approximately 40 dogs/cats that resulted in an arrest and widespread media coverage.
- Canton Police Officers and Detective investigated, secured search and arrest warrants, and solved some significant burglary/larceny investigations involving multiple suspects in series of burglaries/larcenies in Canton and surrounding towns.
- During Fiscal Year 2011-2012, there were 10,196 incidents (Up 373) recorded which including the following:
 - 51 Domestic Disturbances/Family Offense Cases (Down 12)
 - 106 Larceny/Theft Investigations (Down 23)
 - 737 Medical calls were responded as first responders (Up 45)
 - 2239 Motor Vehicle (MV) Stops (Up 432)
 - 312 MV accident investigations (Down 49); 43 were with injuries (Up 5)
 - 16 Driving Under the Influence cases (Down 21)
 - 34 Fraud cases investigated (Up 12)
 - 7 Sex Offense Investigation cases (Up 3)
 - 2 Death Investigations (Down 2)
 - 14 Missing Person cases (down 1)
 - 244 Suspicious Circumstances/Persons/Vehicles (Up 28)

On a daily basis our Officers and Dispatchers continue to work very hard to reach the goal of providing the best coverage possible as they respond to the public safety needs of our Town.

For additional information about the Canton Police Department, its mission and programs, please contact Chief Christopher Arciero at 860-693-7872 or carciero@cantonpd.org.

In closing, Chief Arciero extends his thanks and praise to the dedicated and professional employees of the Canton Police Department for their continued commitment to the provision of law enforcement and public safety services to all residents, visitors, and businesses to the Canton Community.

PROJECT ADMINISTRATOR

The Project Administrator plans, organizes, and directs activities related to the construction, maintenance and repair of Town infrastructure including facilities, grounds, and roads. The Project Administrator works with the committees established by the Board of Selectmen on the renovation, design, and construction of Town facilities. The Project Administrator also works closely with the Public Works Department to coordinate and procure services associated with roads, bridges, and storm water drainage within the community along with other capital projects.

The Project Administrator assists in the preparation of grant requests to the State and Federal Government to obtain funds that may be available to offset the cost to the local taxpayer for the maintenance and construction of public works within the community.

The Project Administrator has been assigned as staff to several committees including the Capitol Projects Study Group, Permanent Municipal Building Committee, Solid Waste Transfer Study Committee, Upper Mill Pond Planning Committee and the recently formed Energy Committee. The efforts advance by these committees have included continuing to refine the priority, scope and cost of various capital projects, investigation of possible sites for the proposed highway garage, improvement of operations and reduction in cost at the Transfer Station, identifying and executing opportunities for Upper Mill Pond Master Plan development, renewal of the Federal Energy Regulatory Commission preliminary license for the Collinsville Hydro Project, and investigating various energy saving programs under consideration to reduce energy use in Town owned facilities.

Capital projects completed during the fiscal year included rehabilitation of Scoville Road and Town Hall Widows and Door Replacement project. Other projects advanced during the year include the design for the rehabilitation of the Town Road Bridge over the Farmington River. Negotiations with the consultant selected for this project are completed for the study phase of the project that is schedule to begin in early 2013. Also completed during the fiscal year is the preliminary design for the proposed traffic signal at the Bridge Street (Route 179) and Main Street intersection. The construction of the traffic signal is anticipated in the spring of 2013 subject to acquisition of the required easements for the traffic signal equipment.

The Project Administrator also coordinated the development of concept plans and a permitting pre-application for proposed dock facility for launching of kayak and canoe on the Farmington River. A review of town owned sites for additional phone / data carrier installations was also initiated. Discussion with a telecommunications carrier was initiated that would allow addition facilities on the Town Hall communications tower.

The Project Administrator worked closely with the Land Use Department to facilitate improvements to the crosswalks at Lovely Street and US Route 44 to accommodate user of the Farmington River Trail that terminated at US Route 44. These changes were incorporated into roadway improvements associated with development at 115 Albany Turnpike.

A Small Cities grant application was submitted to the Department of Economic and Community Development for Phase 2 of the 21 Dowd rehabilitation project in early 2012. The application included the rehabilitation of 12 housing units, the Community Room, the parking and sidewalk areas. A contract extension to complete the required architectural plans and specifications was negotiated for the CHA in support of the project.

PROJECT ADMINISTRATOR

Other grant application prepared and submitted for consideration included the Hazardous Mitigation Grant, CRCOG STP-Enhancement Program for extension of the Farmington River Trail north to Simsbury, Congestion Mitigation and Air Quality (CMAQ) program for Electric Vehicle Charging Stations, Solarize Connecticut program for residential solar development and a STEAP grant application for funding for the Collinsville Hydroelectric Project.

Planning and investigation associate with the Pavement Management Program was ongoing during the year in preparation of funding increases anticipated in the program. The acceptance of Rustle Meadow Lane was also coordinated with the developer in conjunction with the Land Use Department.

The Project Administrator also procured various contractual services relative to the maintenance and operation of Town facilities and emergency services required for storm damage and cleanup including, bulky waste disposal at the transfer station, crack sealing of various roadway, removal of hazardous limbs, removal of vegetative debris. The Project Administrator has also managed consultant contracts in support of the various projects for services such as construction inspection services, field testing, field survey, housing rehabilitation, and hydropower consulting services. Also completed were necessary filing of reports to various State agencies for compliance with regulatory and grant requirements.

PUBLIC WORKS DEPARTMENT

HIGHWAY DEPARTMENT

The Highway Department is responsible for the repair and maintenance of 71.2 miles of improved and unimproved roads within the Town of Canton. This past fiscal year saw the Highway Department respond to two very difficult storms. The first being Tropical Storm Irene in late August that tore through the town leaving a swath of damage requiring the department to respond by clearing roads and assisting residents. As if Irene was not bad enough, next came Storm Alfred in late October whose wet heavy snow downed trees and power lines leaving the town without power for over a week. The department responded by first clearing the snowy roads and then coordinating with outside vendors to clear the downed trees and cutting down dangerous hangers. In the end the department worked through the fall and winter to safely return the town's infrastructure back to normal. The department also responded to numerous requests from residents to perform drainage, tree work and road improvements throughout the year. This year also saw the department hire Brandon Shilosky, a Canton resident as a full-time Maintainer. The department did an exemplary job dealing with the two complex storms and numerous emergency call-ins throughout the year successfully keeping the Town's roads open and safe.

PARKS DEPARTMENT

The Parks Department is responsible for the maintenance and improvements of all fields, greens, parks and all athletic fields utilized by the Board of Education within the Town of Canton. The Parks Department use of excellent cultural practices and Integrated Pest Management (IPM), an effective and environmentally sensitive approach to pest management that relies on a combination of common-sense practices has begun to show excellent results in both field quality and maintenance costs. This year also included the department's ongoing commitment to maintaining and improving the Farmington River Trail. The department also continued to service the Town Pool maintaining a cool place for the Town's residents to enjoy. This growing department continues to add new services and finding better ways to deliver excellent results.

BUILDING MAINTENANCE DEPARTMENT

The Building Maintenance Department is responsible for the maintenance and up-keep of the Town Hall, Library/Community Center, Public Works and Police Station. During this past year, the department responded to 207 service calls along with their regular duties. A new HVAC control system at the Library/Community Center was installed leading to improved air quality control and considerable savings in utility costs. Exterior LED lighting improvements were made at the Library/Community Center on 25% of existing fixtures resulting in lower energy costs. The department's commitment to perform at a high level this past year was very evident in keeping the buildings clean and well maintained.

TRANSFER STATION

The staff at the Transfer Station had another excellent year assisting the Town residents who bring their trash and recyclables to the facility. Approximately 1/3 of the Town's residents currently bring their household items to the Transfer Station. Upgrades to the trash and recycling compactor areas were completed in August resulting in an increase in the town's recycling rate. The larger roll-off containers also resulted in a 20% reduction in transportation costs. The Transfer Station also saw longtime department employee Patrick Vincent retire. Patrick's strong commitment to serving the town with a cheerful positive manner will be remembered by all who met him. Perry Polderman transferred from the Highway Department in September to operate the Transfer Station.

PUBLIC WORKS DEPARTMENT

ADMINISTRATIVE

The Director of Public Works primary duties are to manage the Town's infrastructure, public facilities, equipment, parks, public areas, and the transfer station. This past year saw Director Robert J. Martin battle a long-term illness. The department persevered with excellent leadership from Foreman Richard Lassen, Parks Supervisor Henry Maskaitis and Building Maintenance Supervisor Kevin Smith to allow Bob to recover and resume his duties. The department's administration strived to improve its commitment to Pavement Management and operational improvements in all departments. The Canton Public Works Department's motto is "Serving the Community with Pride". The department's goal is to search for improved ways to perform their jobs.

SENIOR/SOCIAL SERVICES AND CANTON COMMISSION ON AGING

Senior and Social Services offers programs and services to address the needs and interests of Canton older adults (*generally* defined to be residents 55 years or older) and adults with disabilities, as well as Canton residents of all ages who may need emotional, financial or other kinds of assistance. The mission of the department is to help support self sustainability through programming and other supportive events and policies for Canton residents. The Senior and Social Services office provides current information on local, regional and statewide resources and coordinates increasingly diverse programs to serve residents with varying backgrounds and needs.

As a social services office, Claire continued to expand her involvement in the welfare of Canton residents. Many were assisted with financial help and others with help to live safely in their homes. October 2011 was the start of the energy assistance application period and approximately 230 residents received state monetary assistance for heat. In addition, funds from the Canton Fuel Bank (\$28846.80) helped approximately 350 others. The Collins Fund assisted 26 people (\$4167.46) and Focus on Canton helped 11 people (\$1463.37) in various ways. Senior & Social Services also applied for and received grant funding through United Way EFSP (Emergency Food & Shelter Program) in the amount of \$816.00 to help Canton residents who needed a bit of mortgage/rent help. Senior & Social Services helped two households, and a total of five people using these monies.

During the Fiscal Year 2011-2012, Senior Center programs offered previously were maintained and expanded. Programs that continued included the "In the News" current events group, and Cooking with Elaine, the 60+ Card Group (which includes both Set-back & pinochle players) with new members, and the newer Bridge Group began meeting regularly with an increased membership as well. A group of 8-12 women play Mah Jongg every week as well. The intergenerational "Days of Our Lives" collaborative program with the Canton Intermediate School had a spring session. Senior & Social Services continues to evaluate and adapt programming based on the wants & needs of residents. Because of this, many people attended Tai Chi for Osteoporosis and Gentle Yoga for 55+. A group that is new to Canton Senior Center started meeting on Monday evenings as well, after previous places they would congregate or could no longer accommodate all of them; "Women of the Fiber" is a group of about 25-30 women from Farmington Valley towns (and others) of varying ages and backgrounds who meet and socialize while working on individual projects and group ones as well (knitting, tatting, quilting, crocheting, etc.).

Senior & Social Services applied again and was awarded a grant (**\$13,826**) from the state DOT for regional elderly and disabled transportation, which was less than what was granted in previous years by a couple thousand dollars. Dial-A-Ride services for the elderly and for adults with disabilities are funded partially with this grant money so that we are able to provide transportation Monday through Friday, and joint trips with Simsbury. Transportation services effective July 1, 2011, were modified to be on a membership basis, with riders paying an annual membership fee rather than buying tickets for each ride. This streamlined use for riders. Transportation is provided to places within Canton and just beyond its borders to parts of New Hartford and Avon. Also included were excursions to cultural events, and shopping adventures and more. Senior & Social Services continues to coordinate Medical Transportation for Canton's elderly residents and adults with disabilities

SENIOR/SOCIAL SERVICES AND CANTON COMMISSION ON AGING

who have appointments & procedures outside the Dial-A-Ride service area, and provides ongoing transportation for dialysis patients to local hospitals and clinics.

On-going programs continue to provide socialization, educate and entertain Canton's seniors and adults with disabilities: Dial-a-Ride transportation five days a week, an informal morning walking group, Cooking with Elaine, CHOICES Medicare Counseling, health and wellness presentations, AARP safe driving classes, blood pressure screenings, flu clinics, hearing screening, foot care clinic (provided now by a local podiatrist Dr. Lindsay), potluck luncheons, bereavement support, 911 Senior Cell Phone program, Vial of Life, AARP income tax counseling and filing assistance on-site in Canton, the Canton Seniors club, various card groups (at least three) and the In the News: Fact and Opinion discussion group on current affairs. Educational presentations (including guest speakers) and recreational offerings such as the annual picnic with Avon (and supported by the Avon-Canton Rotary,) and several other collaborative events with the Avon Senior Center are offered for the entertainment of residents.

In addition there were many one-time only educational and recreational events with diverse topics ranging from informational programs, entertainment by local high school & middle school bands, free Ben & Jerry's Ice Cream. Other important and ongoing programs included the twice-weekly CRT hot lunch program (with an average attendance each day of 50-65 people,) the daily Dial-A Ride service and out-of-town medical transportation to meet the needs of many of Canton's residents.

Representative special events this past year included:

- In August, we celebrated "Admit You're Happy Month!" People filled out a Smiley-Gram with reasons they have to be happy.
- In September, we held a Hawaiian Luau Brunch: Wed, at the Avon Senior Center. This was a collaborative event between Canton & Avon Senior Centers.
- In November, we had a "Lunch with the Cops" and the Canton P.D. & Canton S.C. sponsored (along with others) a free lunch for older/disabled folks. This was a way for residents to connect with the Police Department and share ideas with both the Police and your Senior Center.
- In December, we held our 3rd Annual "Winter Wonderland" Event Lunch, with entertainment and delicious desserts. Open to older adults and younger persons with disabilities. For Canton residents, it was free and non residents were asked to donate a non-perishable food item, to go to the Canton Food Bank.
- In February, Canton & Avon Senior Centers held their annual, collaborative "Love Your Neighbor Day" Event, hosted by Canton Senior Center. We were visited by the Canton Community Nursery School again and the children delighted us with their charm and songs, we ate a delicious special lunch, yummy desserts and had a grand old time!
- In May, we held a TRIAD Kickoff Event to introduce the TRIAD Program to the community. The Yellow Dot Program was explained and seniors who drive were able to sign up.

SENIOR/SOCIAL SERVICES AND CANTON COMMISSION ON AGING

The Canton Senior Scribe continues to be utilized as the major form of communication and has close to 1000 subscribers. In an effort to “go green” as much as possible, the publication is now being sent out three times a year, as opposed to four. The publication is packed with Senior & Community events, as well as pertinent information from the other town departments. The Senior Scribe is mailed only within the state of Connecticut, with primary subscribers being Canton residents. Including events in publications such as the Hartford Courant iTowns section, 55+ publications, the Valley Press, the Canton LIFE, and the Patch.com for Canton have all helped to communicate what is happening through Senior and Social Services as well.

Looking forward to 2012-2013, the Senior and Social Services, with the support of the Canton Commission on Aging will continue to diversify and expand existing services and programs.

In 2011-2012 Canton Senior & Social Services welcomed a Social Work Student Intern from CCSU School of Social Work. Ashley Criniti worked with Senior & Social Services from September 2011-May 2012 under the supervision of Claire; she was here approximately 14 hours a week. The social work student’s role is very important and Ashley acted as an asset of this department in providing intake and assessment services, creating several press releases in regards to department affairs, helping out in October during shelter operations, and she also conducted a community assessment that led to the configuration of a new program in town, called Canton TRIAD Program.

Over the course of many months with Senior & Social Services, Ashley spearheaded the formation of a SALT Committee (Seniors And Law enforcement Together), which is a voluntary group of folks that support the TRIAD program, which is a program geared toward increasing senior safety and decreasing risk amongst older adults in the Canton community. The program is international and is endorsed by CT’s Attorney General’s office. Ashley conducted research to evaluate need, pulled together investors from the community, including representatives from local churches, nursing homes, the Canton Chamber of Commerce, folks from different housing complexes in Canton, the Chief of Police and the Senior & Social Services Coordinator, who Co-Facilitate the group now.

In May 2012 Canton Senior & Social Services hosted a kick-off event at the CCC for the TRIAD Program. Attorney General Jepsen came, along with Angela DeLeone of People’s Bank who began and supports the YELLOW DOT PROGRAM, SALT Committee Members participated (including opening remarks by Reverend Linda Spiers, and a candle lighting ceremony with Chief Arciero, Rebecca Stevenson of Cherry Brook HCC, and Marin Shealy of Canton, etc.) and two programs, VIAL OF LIFE and Yellow Dot, were rolled out. Claire, Coordinator, MC’ed the event and a number of officials signed onto a proclamation (Dick Barlow, First Selectman; Claire Cote, Sen/Social Services; Chris Arciero, Chief of Police; Mike D’Apice, President of Canton Chamber of Commerce; George Jepsen, Attorney General; Angela DeLeon, People’s United Bank; Marin Shealy, Canton SALT Committee) supporting the TRIAD Program in town. Ashley was given a proclamation from the Town and from the CT Legislature as well for all her hard work done with the town of Canton Senior & Social Services Dept.

SENIOR/SOCIAL SERVICES AND CANTON COMMISSION ON AGING

One new responsibility of Senior/Social Services is helping in planning to prepare as a town and as a community for natural disasters. Claire sat in many planning meetings prior to Hurricane Irene and Storm Alfred, which both occurred in late summer/early fall of 2011. Storm Alfred swept through Canton, and through all of CT, in late October 2011, leaving 100% of Canton residents out of power for many days; downed wires and trees; severe heavy snowfall and a basic closing of the state. The Town of Canton opened up a shelter for folks to sleep, get some heat, charge up phones, devices and get meals. Canton Senior & Social Services played a big role in Shelter Operations, where Claire was a co-Manager of the shelter for the eight days it was open and available to residents. The shelter served over 1,019 people from a handful of communities (Canton shelter did not turn away folks from other communities who could not reach their homes/town shelters because of trees/debris/power lines in the road) and served between 250-500 people at every meal. Canton Senior & Social Services staffed the office while the shelter was open, coordinated food prep and sheltering services for the town, with the help of some wonderful volunteers and in collaboration with other town departments (volunteer Deneen Lockwood served as co-Manager with Claire and her husband Bruce, and daughters Kelsey and Alyssa helped immensely). Town departments that Senior/Social Services worked closely with to ensure the safety of, in particular, those 'at risk' homebound, elderly or disabled residents: Fire Marshal/Dir. Of Emergency Services Adam Libros; Canton PD; Canton Fire/EMS. The Community Center was the shelter and so collaborating with Canton Public Library and with Canton Parks & Recreation was important in an effort to best serve those folks using the shelter services. Thousands of volunteer hours were put in over the course of eight days and recommendations were made by each department, including Senior/Social Services in ways of improving services if ever this was to happen again. There is talk that Claire and Dir of Emergency Services, Adam Libros, will coordinate a group of volunteers in the future to help in such dire situations when town resources are stretched to their limits.

We continue to be cognizant of the upcoming "baby boomer as senior population" and as more baby boomers "retire" and look for new ways to connect to and stay active in their community, it is hoped they will become more aware of what Senior & Social Services has to offer to them. Our goal is to communicate with those who utilize services on a regular basis, and also expand programming & services to accommodate the interests and needs of adults with disabilities and the active-aging population of Canton. This office will continue to provide programs and events that increase well-being of all Canton residents, while working with them to increase self-sustainability, self esteem and their ability to be active members of their community here in Canton.

TAX COLLECTOR

The tax office is responsible for the billing and collection of real estate, motor vehicle and personal property taxes, sewer use, sewer assessment and connection fees along with parking tickets. Please see the tax collector's report for the tax and sewer collection breakdown for the fiscal year 7/1/11 - 6/30/12.

When real estate, sewer use and sewer connection charges remain unpaid, liens must be filed on the land records. After payment has been made, the liens are released. When motor vehicle taxes are not paid on time, by State Statute the Tax Collector must report to the Department of Motor Vehicle those tax payers who are delinquent. This allows the DMV to hold up any renewal or new registration for that individual or business until payment is made in full.

For the Fiscal Year 2011-2012, Canton's tax collection rate exceeded 99.5%. Through the diligent efforts of the staff in the Tax Office, the Town took in \$354,000 in back taxes and \$197,000 in interest.

The approved budget for the fiscal year allowed us to staff the office with one full time employee, Tax Collector and one part-time employee.

A list of the top 10 delinquent accounts as of June 30, 2012 follows:

TAX ACCOUNTS

| | |
|--|---------------|
| Cadle Properties 100 North Center St Newton Falls, OH Property: 51 Albany Turnpike | \$ 331,316.90 |
| EJS Enterprises PO Box 447 Canton, Property: 95 Albany Turnpike | \$ 48,691.74 |
| Hinman, Lois C & John P.O. Box 167 Canton, CT Property: 175 Albany Turnpike | \$ 37,555.26 |
| Herbert, Edward 464 North Shore Road Greensboro, VT 05841 Property: 1 Dyer Cemetery Road | \$ 35,686.18 |
| Kent Way Associates LLC 790 Farmington Ave Farmington, CT Property: 10, 14, 18, 22 Mountain Springs | \$ 24,091.63 |
| Pilares, Sandra 5 Woodridge Circle Canton, CT Property: 5 Woodridge Circle | \$ 22,440.32 |

TAX COLLECTOR

Woolford, Robert Julian
81 West Simsbury Road
Canton, CT
Property: 81 West Simsbury Road and MV's \$ 18,284.91

Marfyak, Deborah L
105 Torrington Ave
Canton, CT
Property: 105 Torrington Ave \$ 16,254.96

Ziemba, Julius A
111 Dowd Ave
Canton, CT
Property: 111 Dowd Ave \$ 14,221.46

Bahre, Karen
8 Freeland Farms Road
Canton, CT
Property: 8 Freeland Farms Rd \$ 13,816.32

SEWER ACCOUNTS

Herbert, Edward
464 North Shore Road
Greensboro, VT
Property: 1 Dyer Cemetery Road \$ 6,507.80

Benson, Bret A and Nancy G
20 Maple Avenue
Canton, CT
Property: 20 Maple Ave \$ 3,525.00

Cantwell, Richard M
3 Burlington Ave
Canton, Ct
Property: 30 Torrington Ave & 68 Church St \$ 2,808.60

Lockwood, Dewey J & Janet C
2220 Sandlewood Drive
Twinsburg, OH
Property: 30 Center St \$ 1,780.00

Dziedzic, Carolyn L
10 Gildersleeve Ave
Canton, CT
Property: 10 Gildersleeve Ave \$ 1,705.00

TAX COLLECTOR

| | |
|--|-------------|
| Brown, Timothy A 26 New Road Canton, CT Property: 26 New Road | \$ 1,460.00 |
| Gueret, Michel L. 6 Old Line Lane Canton, CT Property: 6 Old Line Lane | \$ 1,460.00 |
| Gregory-Baymon, Kimberly 505 Timber Lane Canton, CT Property: 505 Timber Lane | \$ 1,105.91 |
| Mitchell, James & Anne P.O. Box 18 Canton, CT Property: 55 Dowd Ave Unit 36 | \$ 1,016.07 |
| Ayad, Khaled M & Deabes, Nashwa N 92 Dyer Avenue Canton, CT Property: 92 Dyer Ave | \$ 890.00 |

TOWN CLERK

The Town Clerk's Office is responsible for the organization and safekeeping Town records that include land records, maps and surveys, vital records (birth, death, marriage, and civil union), election and referendum results, justice of the peace appointments, dog licenses, sport licenses, military discharges, town ordinances, meeting minutes & agendas, trade name certificates, notary public appointments, transfer station permits and liquor licenses. The public has access to a majority of these records during regular business hours.

Department activities during the fiscal year include:

A Historic Documents Preservation Grant (FY2012) was obtained. With the \$3500 in funds, a digital recorder (Marantz CDR310) was purchased to record meetings of the Canton Town Boards and Commissions. The crisp, clean audio that is created by this high quality machine is used to digitally record meetings and then download the files to the Town server for easy access in creating the minutes of the meeting and when FOI requests are made. In addition, a Safeco high density hanging map filing cabinet was purchased. The MasterFile2 allows for quick and easy map storage and retrieval, holding up to 1600 mylar maps.

A new Assistant Town Clerk was hired November 9, 2011. Christopher O'Herron has begun his hands-on training in the office and his formal training with the Connecticut Town Clerk's Association.

On March 22 the Town Clerk hosted a Freedom of Information session with Thomas Hennick, Information Officer at FOI. Approximately 30 people were in attendance from both the Town of Canton staff and volunteers from various boards and commissions.

On October 11 & 12 AED training took place for Town of Canton employees. The earlier purchase of the Town Hall AED machine and the costs associated with the training were all made possible by a grant from the Canton Community Health Fund.

On October 29th the Town of Canton, as well as the rest of Connecticut, experienced a fall nor'easter that knocked down trees, limbs, power lines and cable lines. While the Town Hall operated on generator power, internet and email connections from the Town Hall were unavailable for the rest of the month into November.

The third annual "Top Dog" Program kicked off in an effort to promote dog licensing in the Town. Teddy Williams became Canton's "Top Dog" as his name was pulled from a hat among all those dogs that were licensed in a timely fashion in the month of June.

The Town's website continues to be utilized by more people every year. During fiscal year 2011-2012, 50,168 people made 99,341 visits to the site. The most visited pages include the Home page, Assessor, Employment Opportunities, Agendas and Minutes, Canton Visitor's Guide, Town Clerk, Police, Tax Collector, Farmington River Trail, Request for Proposals, and News.

TOWN CLERK

Town Clerk Receipts

FY 2011-2012

| Fiscal Year To Date Totals <u>Description</u> | <u>Total Items</u> | <u>Total Amount</u> |
|--|------------------------|-------------------------|
| Conveyance Tax | 133 | \$104,316.22 |
| Recording Land Records | 2185 | \$62,806.00 |
| St of CT Historical Preservation | 2185 | \$4,370.00 |
| Town Clerk Historical Preservation | 2185 | \$2,185.00 |
| Town of Canton-Land Preservation | 2185 | \$6,555.00 |
| St of CT-Land & Dairy Preservation | 2185 | \$78,660.00 |
| Town Clerk Land Preservation | 2185 | \$2,185.00 |
| Maps | 133 | \$1,510.00 |
| Copies | 1925 | \$11,346.55 |
| St of CT DEP | 116 | \$3,868.00 |
| Sport Licenses-Town of Canton | 112 | \$112.00 |
| Miscellaneous | 92 | \$636.00 |
| Vitals | 596 | \$10,007.00 |
| Marriage/CU Licenses St of CT | 24 | \$456.00 |
| Dog Licenses-Town of Canton | 1105 | \$1,098.00 |
| Dog Licenses-St of CT | 1091 | \$8,674.00 |
| Notary Fees | 26 | \$260.00 |
| Transfer Station | 2722 | \$230,718.50 |
| Stone | 6 | \$90.00 |
| TOTALS | 8906 | \$529,853.27 |

WATER POLLUTION CONTROL FACILITY

The Canton Water Pollution Control Facility operates under a National Pollutant Discharge Elimination System (NPDES) permit issued by the State of Connecticut Department of Energy and Environmental Protection (DEEP), our current rating is for 950,000 gallons per day. The WPCF staff operates and maintains the Water Pollution control Facility, along with 3 sewage-pumping stations and approximately 23 miles of sanitary sewers.

The mission statement of the WPCF is “To protect our natural resource, the Farmington River and give the community a place to enjoy nature at its best. We shall provide this service to the people of Canton while operating an efficient and economical facility within budget.”

This past year the facility treated over 275 million gallons of wastewater, equating to an average flow of approximately 753,000 gallons per day. The WPCF consistently achieved advanced treatment as required by the NPDES permit, averaging pollutant removals of 96 % for Biochemical Oxygen Demand and 97% for Total Suspended Solids. The facility continues to receive very positive inspection reports from the Connecticut Department of Energy and Environmental Protection.

The WPCF is staffed by four well trained and experienced personnel including a Superintendent, a Chief Operator, an Operator III and an Administrative Assistant. Plant personnel are certified and licensed in both treatment plant and collection system operation and maintenance. Two of the personnel are also certified in Laboratory analysis. Staff participates in continuing education to stay abreast of the ever-changing rules and regulations.

WPCF staff continues to identify and undertake projects that are addressing both the needs of the infrastructure and process capabilities of the facility. This past year, staff has worked diligently on the performance of the hybrid system that is assisting in cleaning up the effluent. The Rotating Biological Contactors Process received an upgrade, two new Aeration Blowers were installed to help prolong the life expectancy of the RBC's. The odor control plan that was implemented is proving very beneficial at keeping odors to a minimum. Signs were made and installed on all buildings at the WPCF and the Channel Monster which grinds up all solids prior to being pumped was in need of cutter replacement, and has been changed out.

The Fats Oil & Grease (FOG) Program that was implemented in 2008 continues to make strides in keeping the town's infrastructure (sewer lines and manholes) clear of fats oil and grease from Food Preparation Establishments.

This past year we have seen some intense weather hit us, we had Tropical Storm Irene, which brought flooding rains to our area, and storm Alfred brought a crippling snowstorm that left us without power for a number of days. Fortunately we came through both of the storms well without many side effects.

This past year the Town of Canton has seen some new development come in town which has connected to the town's sewer system. The WPCF has moved forward with our next capital project, the Solids Handling Building, plans are in the works to repair the crumbling brick on the outside, replace the rubber membrane roof and to remove the floating covers on each of the old digesters. New fixed covers will be installed along with an odor control system to minimize odors.

WATER POLLUTION CONTROL FACILITY

The Water Pollution Control Authority meets on the first Tuesday of each month at the Library Community Center at 7 p.m. The meetings are open to the public and interested residents are encouraged to attend.

ZONING BOARD OF APPEALS

The purpose of the Zoning Board of Appeals is: to hear and decide appeals where it is alleged that there is an error in any order, requirement or decision made by the official charged with the enforcement of the Zoning Regulations as adopted under the provisions of Connecticut General Statutes; to hear and decided all matters including special exceptions as may be duly authorized by the Zoning Regulations; and to determine and vary the application of the zoning regulations in harmony with their general purpose and intent and with due consideration for conserving the public health, safety, convenience, welfare and property values solely with respect to a parcel of land where a literal enforcement of the regulations would result in exceptional difficulty or unusual hardship so that substantial justice will be done and the public safety and welfare is secured.

The Zoning Board of Appeals carries out its usual delegated authority through regular monthly meetings with the aid of the Land Use Coordinator and the Assistant Planner/Zoning Enforcement Officer.

The Zoning Board of Appeals held two (2) regular meetings and four (4) special meetings. They processed nine (9) applications for appeals of Zoning Regulations and one (1) application to appeal decision of Zoning Enforcement Officer.

The Zoning Board of Appeals has five (5) members and three (3) alternate members. The concurring vote of four (4) members is necessary to grant a variance and to overturn an action of the Zoning Enforcement Officer. The Zoning Board of Appeals meets the second Monday of each month at the Library Community Center at 7:30 PM. All meetings are open to the public.

ZONING COMMISSION

The Zoning Commission is a regulatory decision making board whose purpose is to promote health and welfare of citizens, protect land values, natural resources and water quality; and avoid congestion, safety hazards, land erosion and overtaxing of public facilities. The Zoning Commission is responsible for establishing the means of orderly growth and development through the interpretation and enforcement of the Canton Zoning Regulations and the implementation of appropriate Goals, Policies and Recommendations of the 2003 Plan of Conservation and Development (POCD). A member of the Zoning Commission is also a member of the Plan of Conservation and Development Update Committee.

The Zoning Commission also has a subcommittee of its membership that is aggressively working towards the completion of the comprehensive rewrite of the Zoning Regulations. Combined with the sub-committee, Zoning held twenty-four (24) meeting (including regulation rewrite meetings) and processed thirty-eight (38) applications for a variety of site plans, site plan amendments, special exception uses and zoning amendments.

The Zoning Commission carries out its usual delegated authority through regular monthly meetings with the aid of the Land Use Coordinator and the Town Planner. Approvals of the Zoning Commission are monitored and enforced by the Zoning Enforcement Officer. The Enforcement Officer also oversees and enforces general compliance with the zoning regulations, and reports monthly to the Zoning Commission and Zoning Board of Appeals.

The Zoning Commission is comprised of seven (7) regular members and three (3) alternate members. Meetings are held on the third Wednesday of each month at 7:30 PM, at the Library Community Center. All meetings are open to the public and the Commission welcomes input from town residents and property owners for all public hearings.

BOARDS / COMMISSIONS / COMMITTEE ROSTER

As of June 30, 2012

| Name | Address | Term Expiration Date |
|---|---------------------------------|----------------------------|
| <u>BOARD OF ASSESSMENT APPEALS (Elected)</u> | | |
| David P. Sinish | 20 Dyer Avenue | 11/17/2015 |
| Paul F. Volovski | 66 Lawton Road | 11/19/2013 |
| Carol G. York | PO Box 602, Canton Center 06020 | 11/17/2015 |
| <u>BOARD OF EDUCATION</u> | | |
| Peg Berry | 115 Robin Drive | 11/17/2015 |
| David Briggs | 19 Mohawk Drive | 11/17/2015 |
| Leslee Hill | 91 Andrew Drive | 11/19/2013 |
| Beth Kandrysawtz | 35 Hanson Road | 11/19/2013 |
| Dana Kosior | 111 Andrew Drive | 11/19/2013 |
| Laurie McKenna | 8 East Mountain Road | 11/17/2015 |
| Carlene Rhea | 248 Wright Road | 11/19/2013 |
| Helen Treacy | 22 Old Miss Drive | 11/17/2015 |
| Patricia White | 81 Dyer Avenue | 11/19/2013 |
| <u>BOARD OF FINANCE</u> | | |
| Bill Canny | 51 Breezy Hill Road | 11/17/2015 |
| Richard Eickenhorst | 7 Shingle Mill Drive | 11/19/2013 |
| Brian First | 85 High Valley Drive | 11/19/2013 |
| Kenneth Humphrey | 250 East Hill Road | 11/17/2015 |
| Richard Ohanesian | 1 Whitney Lane | 11/19/2013 |
| Mary Tomolonius | 148 Bahre Corner Road | 11/17/2015 |
| <u>BOARD OF SELECTMEN</u> | | |
| Richard Barlow (First Selectman) | 321 Cherry Brook Road | 11/17/2015 |
| David Gilchrist | 54 Lawton Road | 11/17/2015 |
| Lowell Humphrey | 19 Canton Valley Circle | 11/17/2015 |
| Stephen Roberto (Deputy) | 1 Tanglewood Drive | 11/17/2015 |
| Thomas Sevigny | 131 Gracey Road | 11/17/2015 |

BOARDS / COMMISSIONS / COMMITTEE ROSTER

As of June 30, 2012

| Name | Address | Term Expiration Date |
|--|---------------------------------|----------------------|
| <u>BUILDING CODE BOARD OF APPEALS</u> | | |
| Russell Richardson, Jr. | PO Box 128, Canton Center 06020 | |
| Charles Whitney | PO Box 216 | |
| Christopher Winsor | 10 West Simsbury Road | |
| <u>CANTON BOARD OF ETHICS</u> | | |
| (5 Regular, 2 Alternate members) (See Ordinance #230 for terms) | | |
| <u>REGULAR MEMBERS</u> | | |
| Arthur Casey | 4 Brook Ridge Drive | 6/30/2015 |
| David Kubas | 82 East Hill Road | 6/30/2013 |
| Edith Offenhartz | 70 Lawton Road | 6/30/2015 |
| Howard, Jr. Winterson | 139 North Mountain Road | 6/30/2013 |
| <u>ALTERNATE MEMBERS</u> | | |
| Dennis Ciccarillo | 106 East Mountain Road | 6/30/2015 |
| Emil Huyghebaert | 19 Freedom Drive | 6/30/2015 |
| VACANCY | | |
| 6/30/2015 | | |
| <u>CANTON CENTER HISTORIC DISTRICT COMMISSION</u> | | |
| (5 Regular (2 in district), 3 Alternate (1 in district) members - 4 year term) | | |
| <u>REGULAR MEMBERS</u> | | |
| Kim Bowen - Chair (In) | 144 Cherry Brook Road | 1/1/2016 |
| Sandra Bridgman | PO Box 137, Canton Center 06020 | 1/1/2013 |
| Marianne H. Burbank | 84 North Mountain Road | 1/1/2015 |
| Nora Hillman-Goeler | 133 Morgan Road | 1/1/2013 |
| Stephen Johnson | 221 Cherry Brook Road | 1/1/2016 |
| <u>ALTERNATE MEMBERS</u> | | |
| VACANCY (In) | | |
| (2) VACANCIES | | |

BOARDS / COMMISSIONS / COMMITTEE ROSTER

As of June 30, 2012

| Name | Address | Term Expiration Date |
|---|--------------------------------|----------------------|
| <u>CANTON HOUSING AUTHORITY</u> | | |
| (5 Regular members - 4 year term) | | |
| <u>REGULAR MEMBERS</u> | | |
| Sarah Cheney (Chair) | 19 Town Bridge Road | 12/31/2012 |
| David Fisher | 30 Gracey Road | 12/31/2013 |
| Dale Monroe | PO Box 440, Collinsville 06022 | 12/31/2015 |
| Arthur Rote | 21 Dowd Avenue, Apt.3 | 12/31/2013 |
| VACANCY | | |
| | | |
| <u>CANTON PUBLIC LIBRARY BOARD OF TRUSTEES</u> | | |
| (Term - 4 years) | | |
| <u>REGULAR MEMBERS</u> | | |
| Karen Berger | 15 Orchard Hill Road | 7/1/2012 |
| Marjorie Clarke | 45 Sunset Terrace | 7/1/2014 |
| Walter Gillette | 222 Barbourtown Road | 7/1/2013 |
| Bonita Hansen | 24 Canton Hollow | 7/1/2014 |
| Michael Leonard | 5 Uplands Drive | 7/1/2013 |
| Richard Matos (Vice Chair) | 5 Drake Lane | 7/1/2014 |
| Patricia McGarry | 50 East Hill Road, #6A | 7/1/2012 |
| David Owen | 92 East Hill Road | 7/1/2014 |
| VACANCY | | |
| <u>Friends of the Library</u> | | |
| Sue Ann Uccello | 6 Trailsend Drive | 7/1/2013 |

CAPITOL REGION COUNCIL OF GOVERNMENTS REPRESENTATIVE

| | |
|---------------------|-----------------------|
| R Richard J. Barlow | 321 Cherry Brook Road |
|---------------------|-----------------------|

CENTRAL REGIONAL TOURISM DISTRICT

VACANCY

BOARDS / COMMISSIONS / COMMITTEE ROSTER

As of June 30, 2012

| Name | Address | Term Expiration Date |
|---|-------------------------|----------------------------|
| <u>CHIEF OF FIRE/EMS</u> | | |
| Richard Hutchings | 4 Market Street | |
| <u>COLLINSVILLE HISTORIC DISTRICT COMMISSION</u> | | |
| (5 Regular, 3 Alternate members - 4 year term) | | |
| <u>REGULAR MEMBERS</u> | | |
| Eric Jackson | 137 Main Street | 6/30/2012 |
| Walter Kendra | 16 South Street | 6/30/2012 |
| David Leff | 4 The Green | 6/30/2014 |
| Kenton McCoy (Chair) | 6 Center Street | 6/30/2013 |
| Kathleen Woolam | 70 Simmonds Avenue | 6/30/2015 |
| <u>ALTERNATE MEMBERS</u> | | |
| Sylvia Cancela | 49 Sunset Terrace | 6/30/2014 |
| Mary Ellen Cosker | 20 Atwater Road | 6/30/2013 |
| Stephen Veillette | 6 Mohawk Drive | 6/30/2012 |
| <u>COMMISSION ON AGING</u> | | |
| (7 Regular, 3 Alternate members - 4 year term) | | |
| <u>REGULAR MEMBERS</u> | | |
| Arthur Blondin (Chair) | 9 Orchard Hill Road | 1/1/2014 |
| Lori Kluessendorf | 15 Old Canton Road | 1/1/2013 |
| Evelyn Kubas | 82 East Hill Road | 1/1/2014 |
| Dorothea Murray | 74 Lawton Road | 1/1/2015 |
| Maureen Wallison | 11 Canton Valley Circle | 1/1/2016 |
| VACANCY | | 1/1/2016 |
| VACANCY | | |
| <u>ALTERNATE MEMBERS</u> | | |
| Michie Hesselbrock | 185 Breezy Hill Road | 1/1/2013 |
| VACANCY | | |

BOARDS / COMMISSIONS / COMMITTEE ROSTER

As of June 30, 2012

| Name | Address | Term Expiration Date |
|--|------------------------|----------------------|
| <u>CONSERVATION COMMISSION</u> | | |
| (7 Regular members - 4 year term) | | |
| James Davis (Chair) | 22 Westwood Drive | 6/30/2013 |
| Sara Faulkner | 25 Dyer Avenue | 7/1/2014 |
| Maureen Flynn | PO Box 377 | 7/1/2013 |
| Jay Kaplan | 71 Gracey Road | 6/30/2013 |
| Wendy Madigan | PO Box 52 | 7/1/2014 |
| VACANCY | | 7/1/2012 |
| VACANCY | | |
| <u>CONSTABLES</u> | | |
| Per Town Ordinance #180 | | |
| Mickey Barlow | 209 Bahre Corner Road | 11/19/2013 |
| Dan Barnhart | 6 Allen Place | 11/19/2013 |
| Karen Berry | 40 East Mountain Road | 11/19/2013 |
| Robert Bessel | 4 South Street | 11/19/2013 |
| Larry Minichiello | 35 Maple Avenue | 11/19/2013 |
| Gregory Sims | 50 East Hill Road, #8C | 11/19/2013 |
| Carrie Sinish | 20 Dyer Avenue | 11/19/2013 |
| <u>DECD Central Tourism Representative</u> | | |
| VACANCY | | |
| <u>DESIGN REVIEW TEAM</u> | | |
| (5 Regular members (1 member must be on Zoning) – 4 year term) | | |
| James Harris | 8 Pheasant Hill Road | 4/1/2014 |
| Gary Hath (Chair) | 2 Tanglewood Drive | 4/1/2016 |
| Frank Mairano | 60 Dyer Avenue | 4/1/2016 |
| Jerry Waters | 5 Thayer Avenue | 4/1/2015 |
| VACANCY | | 7/1/2013 |

BOARDS / COMMISSIONS / COMMITTEE ROSTER

As of June 30, 2012

| Name | Address | Term Expiration Date |
|--|------------------------------------|----------------------------|
| <u>ECONOMIC DEVELOPMENT AGENCY</u> | | |
| <i>(5 Regular members (as of 04/15/09 STM) - 4 year term)</i> | | |
| <u>REGULAR MEMBERS</u> | | |
| Glenn Arnold | 11 Bart Drive | 7/12/2016 |
| Tyler Brown | 38 Crown Point Road | 7/1/2013 |
| Andrew Charron | 31 Bart Drive | 7/1/2013 |
| Kevin Jackson (Chair) | 86 Atwater Road | 7/1/2016 |
| VACANCY | | 7/1/2013 |
| <u>EMERGENCY MANAGEMENT DIRECTOR</u> | | |
| Adam Libros | 4 Market Street | |
| <u>ENERGY COMMITTEE</u> | | |
| Arthur, Jr. Fournier | 16 Country Lane | 4/25/2016 |
| Ben Holden | 20 Boulder Ridge | 4/25/2016 |
| Candace Langlois | 77 Indian Hill Road | 4/25/2016 |
| David Madigan | PO Box 52, Canton Center, CT 06020 | 4/25/2016 |
| Nancy Miller | 17 Dyer Avenue | 4/25/2016 |
| Matthew Stone | 50 East Hill Road, #6C | 4/25/2016 |
| VACANCY | | 4/25/2016 |
| <u>FARMINGTON RIVER COORDINATING COMMITTEE</u> www.farmingtonriver.org | | |
| William Roberts | 58 Country Lane | n/a |
| Cherie Robinson (Alternate) | 61 Sterling Drive | n/a |
| <u>FARMINGTON VALLEY HEALTH DISTRICT</u> | | |
| Richard Barlow | 321 Cherry Brook Road | 1/22/2014 |
| Stephen Roberto | 1 Tanglewood Drive | 1/22/2014 |

BOARDS / COMMISSIONS / COMMITTEE ROSTER

As of June 30, 2012

| Name | Address | Term Expiration Date |
|--|--------------------------------|----------------------------|
| <u>INLAND WETLANDS & WATERCOURSES AGENCY</u> | | |
| (5 Regular, 3 Alternate members - 4 year term) | | |
| <u>REGULAR MEMBERS</u> | | |
| Edwin Evonsion | PO Box 312, North Canton 06059 | 12/31/2013 |
| Michael Mischak | 10 River Street | 12/31/2013 |
| Robert Oswald | 138 Torrington Avenue | 12/31/2015 |
| David Shepard (Chair) | 7 Pond View Drive | 12/31/2015 |
| David Sinish | 20 Dyer Avenue | 12/31/2014 |
| <u>ALTERNATE MEMBERS</u> | | |
| VACANCY | | 12/31/2014 |
| (2) VACANCIES | | |
| | | |
| <u>JUVENILE REVIEW BOARD</u> | | |
| (5 Regular members - 4 year term) | | |
| <u>REGULAR MEMBERS</u> | | |
| Ben Mills | 4 Jeff Lane | 6/30/2013 |
| William Sarmuk | 37 Breezy Hill Road | 6/30/2013 |
| Ruth Small | 315 East Hill Road | 6/30/2015 |
| Elizabeth Taylor-Huey | 22 Hoffmann Road | 6/30/2013 |
| VACANCY | | 6/30/2014 |
| <u>ALTERNATE MEMBERS</u> | | |
| Lee Brown-Egan | 8 Noja Trail | 6/30/2013 |
| VACANCY | | |
| | | |
| <u>MUNICIPAL AGENT FOR THE ELDERLY</u> | | |
| (2 year term <i>must be a member of the Commission on Aging/appointed by CEO</i>) | | |
| Claire Cote | | 3/18/2013 |

BOARDS / COMMISSIONS / COMMITTEE ROSTER

As of June 30, 2012

| Name | Address | Term Expiration Date |
|---|--------------------------------|----------------------------|
| <u>OPEN SPACE PRESERVATION AND ACQUISITION COMMISSION</u> | | |
| <i>(7 Regular members - 4 year term: Director of Canton Land Conservation Trust; 1 member of the Conservation Commission; 1 member with expertise within the development community)</i> | | |
| Hedy Barton | PO Box 325, North Canton 06059 | 12/31/2013 |
| Charles DeWeese | 263 Wright Road | 12/31/2011 |
| Jay Kaplan | 71 Gracey Road | 12/13/2013 |
| William, Jr. Spatcher (Chair) | 17 Pond Road | 12/31/2014 |
| VACANCY | | 12/31/2013 |
| (2) VACANCIES | | |
| | | |
| <u>PARKS & RECREATION COMMISSION</u> | | |
| <i>(7 Regular members - 4 year term)</i> | | |
| <u>REGULAR MEMBERS</u> | | |
| Rebecca Andrews (Chair) | 7 Mills Lane | 7/1/2016 |
| Christopher Eckert | 22 Camille Lane | 6/30/2015 |
| Julius Fialkiewicz | 11 East Hill Road | 7/1/2013 |
| Beverly Hammond | 7 Gemstone Drive | 7/1/2013 |
| Ben Holden | 20 Boulder Ridge | 7/1/2014 |
| Todd Jacobs | 21 East Hill Road | 7/1/2015 |
| VACANCY | | |
| | | |
| <u>PENSION COMMITTEE</u> | | |
| <i>(5 Regular members - 4 year term)</i> | | |
| <u>REGULAR MEMBERS</u> | | |
| David Chellgren | 13 Buttonwood Hill Road | 1/1/2015 |
| W. Michael Forte | 28 Wilder's Pass | 1/1/2016 |
| Michael "Ken" Griffin | 51 Queens Peak | 1/1/2015 |
| Darrin Tulley | 33 Dartmouth Drive | 1/1/2016 |
| Joseph Vacca (Vice Chair) | 101 High Valley | 1/1/2013 |

BOARDS / COMMISSIONS / COMMITTEE ROSTER

As of June 30, 2012

| Name | Address | Term Expiration Date |
|--|--------------------------|----------------------------|
| <u>PERMANENT MUNICIPAL BUILDING COMMITTEE</u> | | |
| (4 Regular members - 4 year term) | | |
| <u>REGULAR MEMBERS</u> | | |
| Karen Berry | 40 East Mountain Road | 7/1/2014 |
| Ronald Dymicki | 5 Sugar Camp Road | 7/1/2016 |
| David Madigan | PO Box 52, Canton Center | 7/1/2016 |
| Peter Reynolds (Chair) | 4 Deer Run Road | 7/1/2014 |
| <u>PLAINVILLE AREA CABLE TELE. ADVISORY COUNCIL</u> | | |
| (2 Regular members - 2 year term) | | |
| <u>REGULAR MEMBERS</u> | | |
| Harvey Jassem | 243 East Hill Road | 6/30/2013 |
| VACANCY | | |
| <u>PLANNING COMMISSION</u> | | |
| (5 Regular, 3 Alternate members - 4 year term) | | |
| <u>REGULAR MEMBERS</u> | | |
| Rosemary Aldridge (Chair) | 223 Bahre Corner Road | 4/1/2015 |
| Michael DiPinto | 21 River Street | 4/1/2015 |
| David Evens | PO Box 134 | 4/1/2013 |
| Bruce Mortimer | 11 Center Street | 3/31/2016 |
| Jonathan Thiesse | 224 Wright Road | 3/31/2016 |
| <u>ALTERNATE MEMBERS</u> | | |
| Andrew Magnan | 4 Pondview Drive | 5/4/2015 |
| (2) VACANCIES | | |
| <u>REGISTRAR OF VOTERS</u> | | |
| Democrat - Elizabeth Fournier | 16 Country Lane | Elected |
| Deputy – Lynn Homan | 43 Andrew Drive | |
| Republican - John (Jack) Miner | 15 Olson Road | Elected |
| Deputy - Rich Constrastano | 22 Colony Road | |

BOARDS / COMMISSIONS / COMMITTEE ROSTER

As of June 30, 2012

| Name | Address | Term Expiration Date |
|--|-------------------------------------|----------------------------|
| <u>TEMPORARY EMS STUDY COMMITTEE</u> | | |
| <i>(9 Regular members – 2 year term: 2 active EMS members, 2 active Fire Department members, 1 Police Department/Dispatch member and 4 Residents at large - two of which must be familiar with emergency services)</i> | | |
| Myles Angell | 57 Gildersleeve Avenue | 1/2/2014 |
| David Bondanza | 109 High Valley Drive | 1/2/2014 |
| Julius Fialkiewicz | 11 East Hill Road | 1/2/2014 |
| Peter Getz | 88 Case Street | 1/2/2014 |
| Ryan Kerr | 92 Barbourtown Road | 1/2/2014 |
| Stephen Johnson | 221 Cherry Brook Road | 1/2/2014 |
| Alex Morisano | 22 Sterling Drive | 1/2/2014 |
| Colin Narducci | 509 Cherry Brook Road | 1/2/2014 |
| Joseph Vacca | 101 High Valley | 1/2/2014 |
| <u>TEMPORARY PLAN OF CONSERVATION AND DEVELOPMENT UPDATE COMMITTEE</u> | | |
| Rosemary Aldridge (Chair) (Planning member) | 223 Bahre Corner Road | 9/1/2013 |
| Susan Carr (C.A.R.E.) | PO Box 314 | 9/1/2013 |
| Michael DiPinto (Planning member) | 260 Ratlum Road, New Hartford 06057 | 9/1/2013 |
| David Evens (Planning member) | PO Box 134 | 9/1/2013 |
| Julius Fialkiewicz (Community member) | 11 East Hill Road | 9/1/2013 |
| Kevin Jackson (EDA member) | 86 Atwater Road | 9/1/2013 |
| Bruce Mortimer (Planning member) | 11 Center Street | 9/1/2013 |
| Kristin Oswald (Chamber of Commerce) | 138 Torrington Avenue | 9/1/2013 |
| Philip Pane (Zoning member) | 5 Olson Road | 9/1/2013 |
| Lansford Perry (Community member) | PO Box 1, Canton Center | 9/1/2013 |
| Peter Reynolds (Community member) | 4 Deer Run Road | 9/1/2013 |
| David Shepard (IWWCA member) | 7 Pond View Drive | 9/1/2013 |
| Jonathan Thiesse (Planning member) | 224 Wright Road | 9/1/2013 |
| <u>TEMPORARY PROPERTY TAX RELIEF PROGRAM COMMITTEE</u> | | |
| Jean Bouchard | PO Box 442, Canton | 11/23/2012 |
| Richard Eickenhorst | 7 Shingle Mill Drive | 11/23/2012 |
| Linea Erickson | PO Box 306, Collinsville | 11/23/2012 |
| Stephen Roberto | 1 Tanglewood Drive | 11/23/2012 |
| Marguerite Schofield | 23 Thayer Avenue | 11/23/2012 |

BOARDS / COMMISSIONS / COMMITTEE ROSTER

As of June 30, 2012

| Name | Address | Term Expiration Date |
|--|--------------------------|----------------------|
| <u>TEMPORARY SOLID WASTE TRANSFER STATION STUDY COMMITTEE</u> | | |
| (5 Regular members - 2 year term) | | |
| Jay Eustace (Vice Chair) | 394 Cherry Brook Road | 10/7/2012 |
| Arthur, Jr. Fournier (Chair) | 16 Country Lane | 10/7/2012 |
| Bruce Merritt | 51 Country Lane | 10/7/2012 |
| Bob Namnoum | 146 Cherry Brook Road | 10/7/2012 |
| VACANCY | | 10/7/2012 |
| <u>TOWN MEETING MODERATORS</u> | | |
| (1 Moderator with up to 3 Alternates - 2 year term) | | |
| David Leff | 4 The Green | 12/14/2013 |
| <u>ALTERNATE MEMBERS</u> | | |
| Lorinda Pane | 5 Olson Road | 11/1/2013 |
| (2) VACANCIES | | |
| <u>WATER POLLUTION CONTROL AUTHORITY</u> | | |
| (5 Regular members - 4 year term) | | |
| <u>REGULAR MEMBERS</u> | | |
| Paul Balavender | 98 Andrew Drive | 7/1/2014 |
| Stuart Greacen | 31 Country Lane | 7/1/2016 |
| Matthew Stone | 50 East Hill Road, #6C | 7/1/2016 |
| Robert Suttmiller (Chair) | PO Box 275, Collinsville | 7/1/2013 |
| VACANCY | | |
| <u>WILD AND SCENIC RIVER STUDY COMMITTEE</u> | | |
| David Leff | 4 The Green | n/a |

BOARDS / COMMISSIONS / COMMITTEE ROSTER

As of June 30, 2012

| Name | Address | Term Expiration Date |
|---|-----------------------|----------------------------|
| <u>YOUTH SERVICES BUREAU</u> | | |
| <i>(7 Regular members (1 member must be 18-21 years old) - 4 year term)</i> | | |
| <u>REGULAR MEMBERS</u> | | |
| Glenn Barger (Chair) | 8 Pond Road | 7/1/2013 |
| Peter Black (Vice Chair) | 612 Cherry Brook Road | 7/1/2014 |
| Stan Krzanowski | 625 Cherry Brook Road | 7/1/2013 |
| Laura Meheran | 270 Barbourtown Road | 7/1/2014 |
| Sue Saidel (Secretary) | 3 Westview Drive | 7/1/2014 |
| Lorinda Snow | 23 Mohawk Drive | 7/1/2014 |
| VACANCY (Youth Member) | | |
| | | |
| <u>ZONING BOARD OF APPEALS</u> | | |
| <i>(5 Regular, 3 Alternate members - 4 year term)</i> | | |
| <u>REGULAR MEMBERS</u> | | |
| Robert, Jr. Brainard | 151 Wright Road | 1/3/2015 |
| Anthony DeVito | 20 Allen Place | 1/3/2014 |
| Jay Eustace | 394 Cherry Brook Road | 1/3/2012 |
| Theodore Matthews | 26 Wickhams Fancy | 1/3/2012 |
| Paul Volovski (Chair) | 66 Lawton Road | 1/3/2012 |
| <u>ALTERNATE MEMBERS</u> | | |
| David Martin | 115 Torrington Avenue | 1/1/2016 |
| Robert Sigman | 45 West Road | 1/1/2016 |
| VACANCY | | |

BOARDS / COMMISSIONS / COMMITTEE ROSTER

As of June 30, 2012

| Name | Address | Term Expiration Date |
|--|-----------------------|----------------------------|
| <u>ZONING COMMISSION</u> | | |
| (7 Regular, 3 Alternate members - 4 year term) (Aquifer Protection Agency) | | |
| <u>REGULAR MEMBERS</u> | | |
| David Bondanza | 109 High Valley Drive | 1/3/2015 |
| Katherine E. Hooker | 35 Maple Avenue | 1/3/2013 |
| Russell Lee | 1 Jeff's Lane | 1/3/2016 |
| Philip Pane | 5 Olson Road | 1/3/2013 |
| William Sarmuk | 37 Breezy Hill Road | 1/3/2016 |
| Sandra Trionfini | 14 Case Street | 1/3/2014 |
| Jay Weintraub (Chair) | 3 Uplands Drive | 1/3/2013 |
| <u>ALTERNATE MEMBERS</u> | | |
| Jeffrey Johnson | 160 East Hill Road | 1/3/2013 |
| (2) VACANCIES | | |